



**MUNICIPIO DE SOMBRERETE**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2021**

Usr: JAVIER  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/nov/2021  
 hora de Impresión | 09:15 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <b><u>IMPUESTOS SOBRE LOS INGRESOS</u></b>	\$0.00	\$0.00	\$0.00	\$620.00	\$620.00	\$0.00	0.00 %
SOBRE JUEGOS PERMITIDOS	\$0.00	\$0.00	\$0.00	\$620.00	\$620.00	\$0.00	0.00 %
SORTEOS	\$0.00	\$0.00	\$0.00	\$620.00	\$620.00	\$0.00	0.00 %
<b>12</b> <b><u>IMPUESTOS SOBRE EL PATRIMONIO</u></b>	\$17,700,000.00	\$0.00	\$17,700,000.00	\$13,123,811.69	\$13,123,811.69	\$0.00	74.14 %
PREDIAL	\$17,700,000.00	\$0.00	\$17,700,000.00	\$13,123,811.69	\$13,123,811.69	\$0.00	74.14 %
PREDIAL URBANO AÑO ACTUAL	\$7,200,000.00	\$0.00	\$7,200,000.00	\$8,096,695.36	\$8,096,695.36	\$0.00	112.45 %
PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PREDIAL RÚSTICO AÑO ACTUAL	\$3,500,000.00	\$0.00	\$3,500,000.00	\$3,274,378.73	\$3,274,378.73	\$0.00	93.55 %
PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,752,308.60	\$1,752,308.60	\$0.00	87.61 %
REIMPRESION DE RECIBO	\$0.00	\$0.00	\$0.00	\$429.00	\$429.00	\$0.00	0.00 %
<b>13</b> <b><u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u></b>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,055,267.02	\$1,055,267.02	\$0.00	70.35 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,055,267.02	\$1,055,267.02	\$0.00	70.35 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,055,267.02	\$1,055,267.02	\$0.00	70.35 %
<b>17</b> <b><u>ACCESORIOS DE IMPUESTOS</u></b>	\$700,000.00	\$0.00	\$700,000.00	\$1,188,790.13	\$1,188,790.13	\$0.00	169.82 %
ACTUALIZACIONES	\$100,000.00	\$0.00	\$100,000.00	\$2,023.52	\$2,023.52	\$0.00	2.02 %
RECARGOS	\$600,000.00	\$0.00	\$600,000.00	\$1,186,766.61	\$1,186,766.61	\$0.00	197.79 %
<b>41</b> <b><u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O I</u></b>	\$940,000.00	\$0.00	\$940,000.00	\$1,015,964.09	\$1,015,964.09	\$0.00	108.08 %
PLAZAS Y MERCADOS	\$600,000.00	\$0.00	\$600,000.00	\$492,471.03	\$492,471.03	\$0.00	82.07 %
USO DE SUELO	\$600,000.00	\$0.00	\$600,000.00	\$492,471.03	\$492,471.03	\$0.00	82.07 %
PANTEONES	\$40,000.00	\$0.00	\$40,000.00	\$22,847.00	\$22,847.00	\$0.00	57.11 %
USO DE TERRENO A PERPETUIDAD ADULTOS SIN GAV	\$0.00	\$0.00	\$0.00	\$16,932.00	\$16,932.00	\$0.00	0.00 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$40,000.00	\$0.00	\$40,000.00	\$5,915.00	\$5,915.00	\$0.00	14.78 %
CANALIZACIÓN DE INSTALACIONES EN LA VÍA PÚBLICA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CABLEADO SUBTERRÁNEO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CABLEADO AÉREO	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CASETAS TELEFÓNICAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POSTES DE LUZ, TELEFONÍA Y CABLE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBESTACIONES, ANTENAS EMISORAS Y TRANSMISO	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CENTRAL CAMIONERA	\$0.00	\$0.00	\$0.00	\$461,444.06	\$461,444.06	\$0.00	0.00 %
USO DE SUELO	\$0.00	\$0.00	\$0.00	\$461,444.06	\$461,444.06	\$0.00	0.00 %
SECRETARIA DE DEPORTES	\$0.00	\$0.00	\$0.00	\$39,202.00	\$39,202.00	\$0.00	0.00 %
USO DE SUELO	\$0.00	\$0.00	\$0.00	\$39,202.00	\$39,202.00	\$0.00	0.00 %



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<b>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$16,180,000.00	\$0.00	\$16,180,000.00	\$15,298,965.15	\$15,298,965.15	\$0.00	94.55 %
RASTROS Y SERVICIOS CONEXOS	\$640,000.00	\$0.00	\$640,000.00	\$352,977.00	\$352,977.00	\$0.00	55.15 %
MATANZA GANADO MAYOR	\$350,000.00	\$0.00	\$350,000.00	\$131,625.00	\$131,625.00	\$0.00	37.60 %
MATANZA OVICAPRINO	\$10,000.00	\$0.00	\$10,000.00	\$3,163.00	\$3,163.00	\$0.00	31.63 %
MATANZA PORCINO	\$70,000.00	\$0.00	\$70,000.00	\$97,367.00	\$97,367.00	\$0.00	139.09 %
MATANZA ASNAL	\$10,000.00	\$0.00	\$10,000.00	\$9,124.00	\$9,124.00	\$0.00	91.24 %
TRANSPORTACIÓN DE CARNE	\$150,000.00	\$0.00	\$150,000.00	\$83,978.00	\$83,978.00	\$0.00	55.98 %
USO DE BÁSCULA	\$50,000.00	\$0.00	\$50,000.00	\$22,942.00	\$22,942.00	\$0.00	45.88 %
INTRODUCCIÓN PORCINO FUERA DE HORAS	\$0.00	\$0.00	\$0.00	\$4,598.00	\$4,598.00	\$0.00	0.00 %
INCINERACIÓN CARNE GANADO MAYOR	\$0.00	\$0.00	\$0.00	\$180.00	\$180.00	\$0.00	0.00 %
REGISTRO CIVIL	\$1,403,000.00	\$0.00	\$1,403,000.00	\$2,038,457.00	\$2,038,457.00	\$0.00	145.29 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$4,724.00	\$4,724.00	\$0.00	31.49 %
ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$53,924.00	\$53,924.00	\$0.00	107.84 %
REGISTROS EXTEMPORÁNEOS	\$1,000.00	\$0.00	\$1,000.00	\$730.00	\$730.00	\$0.00	73.00 %
INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL	\$0.00	\$0.00	\$0.00	\$194.00	\$194.00	\$0.00	0.00 %
EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,517,247.00	\$1,517,247.00	\$0.00	151.72 %
EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$40,000.00	\$0.00	\$40,000.00	\$37,304.00	\$37,304.00	\$0.00	93.26 %
EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$23,092.00	\$23,092.00	\$0.00	46.18 %
EXPEDICIÓN DE ACTAS DE DIVORCIO	\$20,000.00	\$0.00	\$20,000.00	\$23,349.00	\$23,349.00	\$0.00	116.74 %
SOLICITUD DE MATRIMONIO	\$0.00	\$0.00	\$0.00	\$1,206.00	\$1,206.00	\$0.00	0.00 %
CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$70,000.00	\$0.00	\$70,000.00	\$75,532.00	\$75,532.00	\$0.00	107.90 %
CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$20,000.00	\$0.00	\$20,000.00	\$39,330.00	\$39,330.00	\$0.00	196.65 %
ANOTACIÓN MARGINAL	\$35,000.00	\$0.00	\$35,000.00	\$31,031.00	\$31,031.00	\$0.00	88.66 %
CONSTANCIA DE NO REGISTRO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CORRECCIÓN DE DATOS POR ERRORES DE ACTAS	\$10,000.00	\$0.00	\$10,000.00	\$781.00	\$781.00	\$0.00	7.81 %
PLATICAS PRENUPCIALES	\$10,000.00	\$0.00	\$10,000.00	\$12,459.00	\$12,459.00	\$0.00	124.59 %
EXPEDICIÓN DE ACTAS INTERESTATALES	\$80,000.00	\$0.00	\$80,000.00	\$107,000.00	\$107,000.00	\$0.00	133.75 %
SOLICITUD DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$56,255.00	\$56,255.00	\$0.00	0.00 %
LEVANTAMIENTO DE ACTA DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$51,854.00	\$51,854.00	\$0.00	0.00 %
CELEBRACIÓN DE DILIGENCIA DE RATIFICACIÓN EN L	\$0.00	\$0.00	\$0.00	\$2,445.00	\$2,445.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$220,000.00	\$0.00	\$220,000.00	\$393,979.00	\$393,979.00	\$0.00	179.08 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRÁMITES /	\$15,000.00	\$0.00	\$15,000.00	\$973.00	\$973.00	\$0.00	6.48 %
IDENTIFICACIÓN DE PERSONAS	\$25,000.00	\$0.00	\$25,000.00	\$33,082.00	\$33,082.00	\$0.00	132.32 %



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CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$60,000.00	\$0.00	\$60,000.00	\$17,643.00	\$17,643.00	\$0.00	29.40 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$0.00	\$0.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00	0.00 %
CERTIFICACIÓN DE PLANOS	\$120,000.00	\$0.00	\$120,000.00	\$127,607.00	\$127,607.00	\$0.00	106.33 %
CARTA DE POLICIA	\$0.00	\$0.00	\$0.00	\$124,828.00	\$124,828.00	\$0.00	0.00 %
CARTA DE VECINDAD	\$0.00	\$0.00	\$0.00	\$87,506.00	\$87,506.00	\$0.00	0.00 %
SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRAT.	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE RECOLECCIÓN DE BASURA (CONV)	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO PÚBLICO DE ALUMBRADO	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,707,033.34	\$2,707,033.34	\$0.00	77.34 %
SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$3,500,000.00	\$0.00	\$3,500,000.00	\$2,707,033.34	\$2,707,033.34	\$0.00	77.34 %
SERVICIOS SOBRE BIENES INMUEBLES	\$95,000.00	\$0.00	\$95,000.00	\$77,982.00	\$77,982.00	\$0.00	82.08 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$20,000.00	\$0.00	\$20,000.00	\$22,500.00	\$22,500.00	\$0.00	112.50 %
ELABORACIÓN DE PLANOS	\$40,000.00	\$0.00	\$40,000.00	\$379.00	\$379.00	\$0.00	0.94 %
AUTORIZACIÓN DE ALINEAMIENTOS	\$15,000.00	\$0.00	\$15,000.00	\$18,317.00	\$18,317.00	\$0.00	122.11 %
ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$0.00	\$0.00	\$0.00	\$2,007.00	\$2,007.00	\$0.00	0.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$20,000.00	\$0.00	\$20,000.00	\$34,779.00	\$34,779.00	\$0.00	173.89 %
DESARROLLO URBANO	\$115,000.00	\$0.00	\$115,000.00	\$84,282.00	\$84,282.00	\$0.00	73.28 %
RELOTIFICACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$1,400.00	\$1,400.00	\$0.00	28.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$63,248.00	\$63,248.00	\$0.00	79.06 %
TRAZO Y LOCALIZACIÓN DE TERRENO	\$30,000.00	\$0.00	\$30,000.00	\$19,286.00	\$19,286.00	\$0.00	64.28 %
SERVICIOS DE DESARROLLO URBANO	\$0.00	\$0.00	\$0.00	\$348.00	\$348.00	\$0.00	0.00 %
LICENCIAS DE CONSTRUCCIÓN	\$275,000.00	\$0.00	\$275,000.00	\$333,076.00	\$333,076.00	\$0.00	121.11 %
PERMISOS PARA CONSTRUCCIÓN	\$250,000.00	\$0.00	\$250,000.00	\$272,593.00	\$272,593.00	\$0.00	109.03 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$15,000.00	\$0.00	\$15,000.00	\$5,328.00	\$5,328.00	\$0.00	35.52 %
CONSTANCIA DE TERMINACIÓN DE OBRA	\$0.00	\$0.00	\$0.00	\$223.00	\$223.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$10,000.00	\$0.00	\$10,000.00	\$2,118.00	\$2,118.00	\$0.00	21.18 %
CONSTANCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$36,020.00	\$36,020.00	\$0.00	0.00 %
CONEXION DE DRENAJE	\$0.00	\$0.00	\$0.00	\$16,794.00	\$16,794.00	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIÓN ALCOHOLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BEBIDAS ALCOHOL ETÍLICO	\$735,000.00	\$0.00	\$735,000.00	\$1,592,715.96	\$1,592,715.96	\$0.00	216.69 %
AÑO POSTERIOR - RENOVACIÓN	\$500,000.00	\$0.00	\$500,000.00	\$1,135,189.00	\$1,135,189.00	\$0.00	227.03 %
TRANSFERENCIA DE LICENCIA	\$15,000.00	\$0.00	\$15,000.00	\$31,032.00	\$31,032.00	\$0.00	206.88 %
CAMBIO DE GIRO	\$0.00	\$0.00	\$0.00	\$15,516.00	\$15,516.00	\$0.00	0.00 %



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CAMBIO DE DOMICILIO	\$0.00	\$0.00	\$0.00	\$15,516.00	\$15,516.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$50,000.00	\$0.00	\$50,000.00	\$15,992.00	\$15,992.00	\$0.00	31.98 %
AMPLIACIÓN ALCOHOLES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACIÓN ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$343,744.20	\$343,744.20	\$0.00	1,718.72 %
10% COPEO VINOS	\$0.00	\$0.00	\$0.00	\$22,463.00	\$22,463.00	\$0.00	0.00 %
CLAUSURA	\$0.00	\$0.00	\$0.00	\$3,584.80	\$3,584.80	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$9,678.96	\$9,678.96	\$0.00	0.00 %
BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$2,010,000.00	\$0.00	\$2,010,000.00	\$1,253,843.38	\$1,253,843.38	\$0.00	62.38 %
INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$0.00	\$0.00	\$0.00	\$2,910.00	\$2,910.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$1,700,000.00	\$0.00	\$1,700,000.00	\$817,564.00	\$817,564.00	\$0.00	48.09 %
PERMISO EVENTUAL	\$130,000.00	\$0.00	\$130,000.00	\$103,342.82	\$103,342.82	\$0.00	79.49 %
AMPLIACIÓN ALCOHOLES	\$0.00	\$0.00	\$0.00	\$722.00	\$722.00	\$0.00	0.00 %
VERIFICACIÓN ALCOHOLES	\$180,000.00	\$0.00	\$180,000.00	\$285,190.00	\$285,190.00	\$0.00	158.43 %
10% COPEO DE CERVEZA	\$0.00	\$0.00	\$0.00	\$36,048.76	\$36,048.76	\$0.00	0.00 %
MULTA POR VENTA DE CERVEZA FUERA DE HORARIO	\$0.00	\$0.00	\$0.00	\$8,065.80	\$8,065.80	\$0.00	0.00 %
PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$67,000.00	\$0.00	\$67,000.00	\$42,515.00	\$42,515.00	\$0.00	63.45 %
INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SI	\$2,000.00	\$0.00	\$2,000.00	\$628.00	\$628.00	\$0.00	31.40 %
RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y S	\$65,000.00	\$0.00	\$65,000.00	\$41,887.00	\$41,887.00	\$0.00	64.44 %
PADRÓN PROVEEDORES Y CONTRATISTAS	\$185,000.00	\$0.00	\$185,000.00	\$47,334.00	\$47,334.00	\$0.00	25.58 %
INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$85,000.00	\$0.00	\$85,000.00	\$36,922.00	\$36,922.00	\$0.00	43.43 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$100,000.00	\$0.00	\$100,000.00	\$10,412.00	\$10,412.00	\$0.00	10.41 %
PROTECCIÓN CIVIL	\$250,000.00	\$0.00	\$250,000.00	\$922,058.07	\$922,058.07	\$0.00	368.82 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$250,000.00	\$0.00	\$250,000.00	\$922,058.07	\$922,058.07	\$0.00	368.82 %
AGUA POTABLE	\$6,535,000.00	\$0.00	\$6,535,000.00	\$5,452,712.40	\$5,452,712.40	\$0.00	83.43 %
SERVICIOS DE AGUA POTABLE	\$6,185,000.00	\$0.00	\$6,185,000.00	\$4,944,542.35	\$4,944,542.35	\$0.00	79.94 %
CONSUMO TASA 0%	\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,761,089.21	\$4,761,089.21	\$0.00	79.35 %
CONTRATOS	\$60,000.00	\$0.00	\$60,000.00	\$24,652.00	\$24,652.00	\$0.00	41.08 %
MEDIDORES	\$120,000.00	\$0.00	\$120,000.00	\$91,907.50	\$91,907.50	\$0.00	76.58 %
RECONEXIONES	\$5,000.00	\$0.00	\$5,000.00	\$3,210.00	\$3,210.00	\$0.00	64.20 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$63,683.64	\$63,683.64	\$0.00	0.00 %
SANEAMIENTO	\$350,000.00	\$0.00	\$350,000.00	\$464,840.55	\$464,840.55	\$0.00	132.81 %
CUOTA POR SANEAMIENTO	\$350,000.00	\$0.00	\$350,000.00	\$464,840.55	\$464,840.55	\$0.00	132.81 %
OTROS	\$0.00	\$0.00	\$0.00	\$43,329.50	\$43,329.50	\$0.00	0.00 %



**MUNICIPIO DE SOMBRERETE**  
**ESTADO DE ZACATECAS**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 30/sep/2021**

Usr: JAVIER  
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 22/nov/2021  
 hora de Impresión | 09:15 a.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
SUMINISTRO DE AGUA PIPA	\$0.00	\$0.00	\$0.00	\$12,855.00	\$12,855.00	\$0.00	0.00 %
OTROS	\$0.00	\$0.00	\$0.00	\$30,474.50	\$30,474.50	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$180,000.00	\$0.00	\$180,000.00	\$241,332.00	\$241,332.00	\$0.00	134.07 %
PERMISOS PARA FESTEJOS	\$10,000.00	\$0.00	\$10,000.00	\$59,380.00	\$59,380.00	\$0.00	593.80 %
FIERRO DE HERRAR	\$20,000.00	\$0.00	\$20,000.00	\$15,514.00	\$15,514.00	\$0.00	77.57 %
RENOVACIÓN DE FIERRO DE HERRAR	\$150,000.00	\$0.00	\$150,000.00	\$166,057.00	\$166,057.00	\$0.00	110.70 %
ANUNCIOS Y PROPAGANDA	\$0.00	\$0.00	\$0.00	\$381.00	\$381.00	\$0.00	0.00 %
ANUNCIOS BARDAS Y FACHADAS	\$0.00	\$0.00	\$0.00	\$381.00	\$381.00	\$0.00	0.00 %
<b>45 ACCESORIOS DE DERECHOS</b>	\$10,000.00	\$0.00	\$10,000.00	\$4,977.47	\$4,977.47	\$0.00	49.77 %
ACTUALIZACIONES	\$10,000.00	\$0.00	\$10,000.00	\$4,977.47	\$4,977.47	\$0.00	49.77 %
<b>51 PRODUCTOS</b>	\$0.00	\$0.00	\$0.00	\$465,463.46	\$465,463.46	\$0.00	0.00 %
ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$72.00	\$72.00	\$0.00	0.00 %
ARRENDAMIENTO DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$72.00	\$72.00	\$0.00	0.00 %
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$300,475.00	\$300,475.00	\$0.00	0.00 %
INGRESOS POR COPIAS	\$0.00	\$0.00	\$0.00	\$300,475.00	\$300,475.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS DE CUENTAS BANCARIAS	\$0.00	\$0.00	\$0.00	\$164,916.46	\$164,916.46	\$0.00	0.00 %
MUNICIPIO DE SOMBRERETE 0547953584	\$0.00	\$0.00	\$0.00	\$715.22	\$715.22	\$0.00	0.00 %
FORTALECIMIENTO FINANCIERO DE INVERSION 2016 C	\$0.00	\$0.00	\$0.00	\$1,834.21	\$1,834.21	\$0.00	0.00 %
PROY. DE DESARROLLO REGIONAL 2017 0317953143	\$0.00	\$0.00	\$0.00	\$348.17	\$348.17	\$0.00	0.00 %
PROYECTOS DE DESARROLLO REGIONAL 0364472938	\$0.00	\$0.00	\$0.00	\$95.53	\$95.53	\$0.00	0.00 %
RECAUDACION 2018 0493949602	\$0.00	\$0.00	\$0.00	\$3,135.44	\$3,135.44	\$0.00	0.00 %
RELACIONES EXTERIORES 0364472901	\$0.00	\$0.00	\$0.00	\$2,106.09	\$2,106.09	\$0.00	0.00 %
PARTICIPACIONES 0493949563	\$0.00	\$0.00	\$0.00	\$10,261.25	\$10,261.25	\$0.00	0.00 %
BRIGADA RURAL DE INCENDIOS FORESTALES 0596288	\$0.00	\$0.00	\$0.00	\$10.24	\$10.24	\$0.00	0.00 %
TRANSFORMANDO A SOMBRERETE POR UNA CULTUR	\$0.00	\$0.00	\$0.00	\$39.62	\$39.62	\$0.00	0.00 %
RESCATE DE ESPACIOS PUBLICOS AP. F. IV 100320991	\$0.00	\$0.00	\$0.00	\$30.66	\$30.66	\$0.00	0.00 %
FESTEJOS DE ANIVERSARIO 1003209887	\$0.00	\$0.00	\$0.00	\$23.78	\$23.78	\$0.00	0.00 %
RECURSOS EXTRAORDINARIOS 1016975025	\$0.00	\$0.00	\$0.00	\$13.38	\$13.38	\$0.00	0.00 %
PROGRAMA GASTO CORRIENTE GOBIER 1016975098	\$0.00	\$0.00	\$0.00	\$1,287.17	\$1,287.17	\$0.00	0.00 %
PROG. AREA ALIMENTARIA DIF MUNICIPAL 1016975119	\$0.00	\$0.00	\$0.00	\$532.59	\$532.59	\$0.00	0.00 %
PROGRAMA TU CASA 1016975100	\$0.00	\$0.00	\$0.00	\$41,000.00	\$41,000.00	\$0.00	0.00 %
FONDO MINERO 1026604276	\$0.00	\$0.00	\$0.00	\$1,163.90	\$1,163.90	\$0.00	0.00 %
FEIEF 2019 1081230487	\$0.00	\$0.00	\$0.00	-\$33,197.78	-\$33,197.78	\$0.00	0.00 %



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2X1 DOMO EN ESC. IGNACIO ZARAGOZA 1062299081	\$0.00	\$0.00	\$0.00	\$14.81	\$14.81	\$0.00	0.00 %
GASTO CORRIENTE HSBC 4062305792	\$0.00	\$0.00	\$0.00	\$280.95	\$280.95	\$0.00	0.00 %
FERECA 2020 4064105620	\$0.00	\$0.00	\$0.00	\$14.43	\$14.43	\$0.00	0.00 %
GASTO CORRIENTE BANCOMER 0101512307	\$0.00	\$0.00	\$0.00	\$4.28	\$4.28	\$0.00	0.00 %
PROFIMMEZ 2020 1095624793	\$0.00	\$0.00	\$0.00	\$10.24	\$10.24	\$0.00	0.00 %
PRODDER 2020 1095624869	\$0.00	\$0.00	\$0.00	\$215.94	\$215.94	\$0.00	0.00 %
FISE 2020 110 290 6342	\$0.00	\$0.00	\$0.00	\$547.95	\$547.95	\$0.00	0.00 %
FISE 2020 EQUIPAMIENTO SOCIAL 112009449	\$0.00	\$0.00	\$0.00	\$616.09	\$616.09	\$0.00	0.00 %
CONV COLAB PROY ANT TELEFONIA CELULAR	\$0.00	\$0.00	\$0.00	\$6.51	\$6.51	\$0.00	0.00 %
466 ANIVERSARIO	\$0.00	\$0.00	\$0.00	\$27.62	\$27.62	\$0.00	0.00 %
APOYOS EXTRAORDINARIOS 2021	\$0.00	\$0.00	\$0.00	\$475.43	\$475.43	\$0.00	0.00 %
PROFIMMEZ 2020 1138604777	\$0.00	\$0.00	\$0.00	\$2.17	\$2.17	\$0.00	0.00 %
EQUIPAMIENTO DEL CENTRO DE COMPUTO DEL COL.	\$0.00	\$0.00	\$0.00	\$133,297.42	\$133,297.42	\$0.00	0.00 %
PRODDER 2021	\$0.00	\$0.00	\$0.00	\$3.15	\$3.15	\$0.00	0.00 %
<b>61 APROVECHAMIENTOS</b>	\$15,660,000.00	\$0.00	\$15,660,000.00	\$10,979,527.52	\$10,979,527.52	\$0.00	70.11 %
<b>61-02 MULTAS</b>	\$250,000.00	\$0.00	\$250,000.00	\$289,360.17	\$289,360.17	\$0.00	115.74 %
INFRACCIONES AL BANDO DE POLICIA Y BUEN GOBIEI	\$200,000.00	\$0.00	\$200,000.00	\$84,750.00	\$84,750.00	\$0.00	42.37 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHO:	\$50,000.00	\$0.00	\$50,000.00	\$186,982.87	\$186,982.87	\$0.00	373.96 %
MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$17,627.30	\$17,627.30	\$0.00	0.00 %
<b>61-09 OTROS APROVECHAMIENTOS</b>	\$15,410,000.00	\$0.00	\$15,410,000.00	\$10,690,167.35	\$10,690,167.35	\$0.00	69.37 %
INGRESOS POR FESTIVIDADES	\$1,000,000.00	\$0.00	\$1,000,000.00	\$495.00	\$495.00	\$0.00	0.04 %
REINTEGROS	\$12,000,000.00	\$0.00	\$12,000,000.00	\$9,067,048.02	\$9,067,048.02	\$0.00	75.55 %
RELACIONES EXTERIORES	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,149,517.00	\$1,149,517.00	\$0.00	104.50 %
CENTRO DE CONTROL CANINO	\$0.00	\$0.00	\$0.00	\$36.00	\$36.00	\$0.00	0.00 %
ESTERILIZACIONES	\$0.00	\$0.00	\$0.00	\$36.00	\$36.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO LADRILLO O CONCRET	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO DE GRANITO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO MAT. NO ESP.	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DIF MUNICIPAL	\$685,000.00	\$0.00	\$685,000.00	\$440,857.00	\$440,857.00	\$0.00	64.35 %
CUOTAS DE RECUPERACION - PROGRAMAS DIF EST/	\$260,000.00	\$0.00	\$260,000.00	\$226,822.00	\$226,822.00	\$0.00	87.23 %
DESPENSAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CANASTAS	\$10,000.00	\$0.00	\$10,000.00	\$117,112.00	\$117,112.00	\$0.00	1,171.12 %
DESAYUNOS	\$150,000.00	\$0.00	\$150,000.00	\$109,710.00	\$109,710.00	\$0.00	73.14 %

**MUNICIPIO DE SOMBRERETE**  
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CUOTAS DE RECUPERACION - COCINA POPULAR	\$150,000.00	\$0.00	\$150,000.00	\$124,465.00	\$124,465.00	\$0.00	82.97 %
ALIMENTOS	\$150,000.00	\$0.00	\$150,000.00	\$124,465.00	\$124,465.00	\$0.00	82.97 %
CUOTAS DE RECUPERACION - SERVICIOS/CURSOS	\$275,000.00	\$0.00	\$275,000.00	\$44,285.00	\$44,285.00	\$0.00	16.10 %
CURSOS DE CAPACITACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CURSOS DE ACTIVIDADES RECREATIVAS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS QUE BRINDA LA UBR - UNIDAD BASICA D	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS MEDICOS	\$150,000.00	\$0.00	\$150,000.00	\$43,505.00	\$43,505.00	\$0.00	29.00 %
PSICOLOGIA	\$0.00	\$0.00	\$0.00	\$780.00	\$780.00	\$0.00	0.00 %
GUARDERIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$45,285.00	\$45,285.00	\$0.00	0.00 %
SERVICIO DE GUARDERIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$45,285.00	\$45,285.00	\$0.00	0.00 %
OTROS APROVECHAMIENTOS	\$250,000.00	\$0.00	\$250,000.00	\$32,214.33	\$32,214.33	\$0.00	12.88 %
APORTACIÓN DE BENEFICIARIOS	\$250,000.00	\$0.00	\$250,000.00	\$19,214.33	\$19,214.33	\$0.00	7.68 %
OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00	0.00 %
<b>73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SE</b>	\$0.00	\$0.00	\$0.00	\$1,160,844.00	\$1,160,844.00	\$0.00	0.00 %
AGUA POTABLE - SERVICIOS	\$0.00	\$0.00	\$0.00	\$1,160,844.00	\$1,160,844.00	\$0.00	0.00 %
AGUA POTABLE - SERVICIOS	\$0.00	\$0.00	\$0.00	\$702,347.00	\$702,347.00	\$0.00	0.00 %
CONSUMO TASA 0%	\$0.00	\$0.00	\$0.00	\$702,347.00	\$702,347.00	\$0.00	0.00 %
DIF MUNICIPAL - SERVICIOS	\$0.00	\$0.00	\$0.00	\$8,666.00	\$8,666.00	\$0.00	0.00 %
SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA DE	\$0.00	\$0.00	\$0.00	\$8,666.00	\$8,666.00	\$0.00	0.00 %
VENTA DE SERVICIOS DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$449,831.00	\$449,831.00	\$0.00	0.00 %
CONSTRUCCIÓN MONUMENTO LADRILLO O CONCRE	\$0.00	\$0.00	\$0.00	\$300,581.00	\$300,581.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO DE GRANITO	\$0.00	\$0.00	\$0.00	\$31,543.00	\$31,543.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO MAT. NO ESP.	\$0.00	\$0.00	\$0.00	\$117,707.00	\$117,707.00	\$0.00	0.00 %
<b>81 PARTICIPACIONES</b>	\$107,933,103.00	\$0.00	\$107,933,103.00	\$83,899,757.00	\$83,899,757.00	\$0.00	77.73 %
FONDO ÚNICO	\$103,339,204.00	\$0.00	\$103,339,204.00	\$83,089,558.00	\$83,089,558.00	\$0.00	80.40 %
FONDO GENERAL	\$60,822,974.00	\$0.00	\$60,822,974.00	\$48,967,962.00	\$48,967,962.00	\$0.00	80.50 %
FONDO DE FOMENTO MUNICIPAL	\$32,363,352.00	\$0.00	\$32,363,352.00	\$25,124,059.00	\$25,124,059.00	\$0.00	77.63 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$1,261,520.00	\$0.00	\$1,261,520.00	\$901,135.00	\$901,135.00	\$0.00	71.43 %
IMPUESTO SOBRE AUTOMÓVILES NUEVOS	\$223,237.00	\$0.00	\$223,237.00	\$293,756.00	\$293,756.00	\$0.00	131.58 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$2,888,512.00	\$0.00	\$2,888,512.00	\$1,084,477.00	\$1,084,477.00	\$0.00	37.54 %
FONDO COMPENSACIÓN 10 ENTIDADES	\$3,198,886.00	\$0.00	\$3,198,886.00	\$1,815,372.00	\$1,815,372.00	\$0.00	56.75 %
9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$2,481,886.00	\$0.00	\$2,481,886.00	\$1,914,523.00	\$1,914,523.00	\$0.00	77.13 %
FONDO DE COMPENSACIÓN DEL ISAN	\$98,837.00	\$0.00	\$98,837.00	\$81,825.00	\$81,825.00	\$0.00	82.78 %



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FONDO DEL IMPUESTO SOBRE LA RENTA	\$0.00	\$0.00	\$0.00	\$1,296,583.00	\$1,296,583.00	\$0.00	0.00 %
FONDO DEL ISR POR ENAJENACION DE BIENES INMUJ	\$0.00	\$0.00	\$0.00	\$1,609,866.00	\$1,609,866.00	\$0.00	0.00 %
FONDO DE ESTABILIZACIÓN DE LOS INGRESOS DE LAS	\$4,460,467.00	\$0.00	\$4,460,467.00	\$712,151.00	\$712,151.00	\$0.00	15.96 %
FONDO GENERAL	\$2,799,384.00	\$0.00	\$2,799,384.00	\$187,165.00	\$187,165.00	\$0.00	6.68 %
FONDO DE FOMENTO MUNICIPAL	\$1,524,975.00	\$0.00	\$1,524,975.00	\$38,607.00	\$38,607.00	\$0.00	2.53 %
FONDO DE FISCALIZACIÓN	\$136,108.00	\$0.00	\$136,108.00	\$486,379.00	\$486,379.00	\$0.00	357.34 %
FONDO DE ESTABILIZACIÓN FINANCIERA	\$133,432.00	\$0.00	\$133,432.00	\$98,048.00	\$98,048.00	\$0.00	73.48 %
FONDO GENERAL	\$127,245.00	\$0.00	\$127,245.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FISCALIZACIÓN	\$6,187.00	\$0.00	\$6,187.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICI	\$0.00	\$0.00	\$0.00	\$98,048.00	\$98,048.00	\$0.00	0.00 %
<b>82</b> <b><u>APORTACIONES</u></b>	<b>\$72,481,500.00</b>	<b>\$0.00</b>	<b>\$72,481,500.00</b>	<b>\$63,158,594.44</b>	<b>\$63,158,594.44</b>	<b>\$0.00</b>	<b>87.13 %</b>
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$37,816,500.00	\$0.00	\$37,816,500.00	\$30,211,594.66	\$30,211,594.66	\$0.00	79.88 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FI	\$37,800,000.00	\$0.00	\$37,800,000.00	\$30,205,917.00	\$30,205,917.00	\$0.00	79.90 %
RENDIMIENTOS FINANCIEROS (FIII)	\$16,500.00	\$0.00	\$16,500.00	\$5,677.66	\$5,677.66	\$0.00	34.41 %
FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$34,665,000.00	\$0.00	\$34,665,000.00	\$32,946,999.78	\$32,946,999.78	\$0.00	95.04 %
FONDO DE APORTACIONES PARA EL FORTALECIEMEN	\$34,650,000.00	\$0.00	\$34,650,000.00	\$32,938,854.54	\$32,938,854.54	\$0.00	95.06 %
RENDIMIENTOS FINANCIEROS (FIV)	\$15,000.00	\$0.00	\$15,000.00	\$8,145.24	\$8,145.24	\$0.00	54.30 %
<b>83</b> <b><u>CONVENIOS</u></b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,987,069.10</b>	<b>\$2,987,069.10</b>	<b>\$0.00</b>	<b>0.00 %</b>
CONVENIOS DE LIBRE DISPOSICIÓN	\$0.00	\$0.00	\$0.00	\$2,750,000.00	\$2,750,000.00	\$0.00	0.00 %
APOYOS EXTRAORDINARIOS	\$0.00	\$0.00	\$0.00	\$2,750,000.00	\$2,750,000.00	\$0.00	0.00 %
CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$237,069.10	\$237,069.10	\$0.00	0.00 %
DOS POR UNO	\$0.00	\$0.00	\$0.00	\$133,134.00	\$133,134.00	\$0.00	0.00 %
VIVIENDA DIGNA	\$0.00	\$0.00	\$0.00	\$63,935.10	\$63,935.10	\$0.00	0.00 %
PROFIMMEZ 2021	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	0.00 %
<b>Total</b>	<b>\$233,284,603.00</b>	<b>\$0.00</b>	<b>\$233,284,603.00</b>	<b>\$194,580,983.07</b>	<b>\$194,580,983.07</b>	<b>\$0.00</b>	<b>83.40 %</b>