

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$27,470,161.59	\$12,382,049.58	\$39,852,211.17	\$105,225,787.83	\$25,918,833.39	\$25,647,312.05	\$24,414,640.76	\$13,933,377.78
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$15,556,684.20	\$6,011,212.65	\$21,567,896.85	\$58,849,012.61	\$15,408,376.33	\$15,141,748.78	\$15,141,748.78	\$6,159,520.52
1110 Dietas	\$1,217,991.60	\$0.00	\$1,217,991.60	\$4,871,966.40	\$1,420,990.20	\$1,217,991.60	\$1,217,991.60	-\$202,998.60
1111 Dietas	\$1,217,991.60	\$0.00	\$1,217,991.60	\$4,871,966.40	\$1,420,990.20	\$1,217,991.60	\$1,217,991.60	-\$202,998.60
1130 Sueldos base al personal permanente	\$14,338,692.60	\$6,011,212.65	\$20,349,905.25	\$53,977,046.21	\$13,987,386.13	\$13,923,757.18	\$13,923,757.18	\$6,362,519.12
1131 Sueldos base al personal permanente	\$14,338,692.60	\$6,011,212.65	\$20,349,905.25	\$53,977,046.21	\$13,987,386.13	\$13,923,757.18	\$13,923,757.18	\$6,362,519.12
1200 Remuneraciones al personal de carácter transitorio	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
1220 Sueldos base al personal eventual	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
1222 COMPENSACIONES POR SERVICIOS EVENTUARIOS	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$5,100,117.03	\$2,915,204.61	\$8,015,321.64	\$19,908,914.91	\$5,087,175.39	\$5,083,522.60	\$5,083,522.60	\$2,928,146.25
1310 Primas por años de servicio efectivos prestados	\$241,621.35	\$114,659.64	\$356,280.99	\$888,766.40	\$223,760.00	\$222,445.00	\$222,445.00	\$132,520.99
1311 Primas por años de servicios efectivos prestados	\$241,621.35	\$114,659.64	\$356,280.99	\$888,766.40	\$223,760.00	\$222,445.00	\$222,445.00	\$132,520.99
1320 Primas de vacaciones, dominical y gratificación de	\$3,163,710.12	\$1,541,143.77	\$4,704,853.89	\$12,465,124.42	\$2,816,470.64	\$2,816,470.64	\$2,816,470.64	\$1,888,383.25
1321 Primas de vacaciones, dominical y gratificación de	\$826,505.28	\$215,070.99	\$1,041,576.27	\$3,009,587.78	\$2,450.04	\$2,450.04	\$2,450.04	\$1,039,126.23
1322 GRATIFICACIÓN DE FIN DE AÑO. (AGUINALDO)	\$2,249,704.83	\$1,057,360.92	\$3,307,065.75	\$8,821,649.48	\$2,530,133.44	\$2,530,133.44	\$2,530,133.44	\$776,932.31
1323 BONO ESPECIAL ANUAL.	\$87,500.01	\$268,711.86	\$356,211.87	\$633,887.16	\$283,887.16	\$283,887.16	\$283,887.16	\$72,324.71
1330 Horas extraordinarias	\$639,161.79	\$262,800.15	\$901,961.94	\$2,372,287.58	\$349,867.33	\$349,867.33	\$349,867.33	\$552,094.61
1331 Horas extraordinarias	\$639,161.79	\$262,800.15	\$901,961.94	\$2,372,287.58	\$349,867.33	\$349,867.33	\$349,867.33	\$552,094.61
1340 Compensaciones	\$1,055,623.77	\$996,601.05	\$2,052,224.82	\$4,182,736.51	\$1,697,077.42	\$1,694,739.63	\$1,694,739.63	\$355,147.40
1341 Compensaciones	\$1,055,623.77	\$996,601.05	\$2,052,224.82	\$4,182,736.51	\$1,697,077.42	\$1,694,739.63	\$1,694,739.63	\$355,147.40
1400 SEGURIDAD SOCIAL	\$4,751,773.62	\$2,992,759.32	\$7,744,532.94	\$19,036,156.57	\$4,486,591.91	\$4,486,591.91	\$3,253,920.62	\$3,257,941.03
1410 Aportaciones de seguridad social	\$3,641,085.81	\$2,391,870.18	\$6,032,955.99	\$14,577,927.70	\$3,624,790.65	\$3,624,790.65	\$2,392,119.36	\$2,408,165.34
1412 APORTACIONES AL IMSS.	\$3,641,085.81	\$2,391,870.18	\$6,032,955.99	\$14,577,927.70	\$3,624,790.65	\$3,624,790.65	\$2,392,119.36	\$2,408,165.34
1430 Aportaciones al sistema para el retiro	\$1,063,187.82	\$556,595.34	\$1,619,783.16	\$4,260,548.07	\$693,491.89	\$693,491.89	\$693,491.89	\$926,291.27
1431 Aportaciones al sistema para el retiro	\$1,063,187.82	\$556,595.34	\$1,619,783.16	\$4,260,548.07	\$693,491.89	\$693,491.89	\$693,491.89	\$926,291.27
1440 Aportaciones para seguros	\$47,499.99	\$44,293.80	\$91,793.79	\$197,680.80	\$168,309.37	\$168,309.37	\$168,309.37	-\$76,515.58
1442 CUOTAS PARA EL SEGURO DE GASTOS MÉDICOS	\$47,499.99	\$44,293.80	\$91,793.79	\$197,680.80	\$168,309.37	\$168,309.37	\$168,309.37	-\$76,515.58
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,506,501.99	\$353,635.41	\$1,860,137.40	\$6,054,424.00	\$403,109.64	\$403,109.64	\$403,109.64	\$1,457,027.76
1520 Indemnizaciones	\$750,000.00	\$0.00	\$750,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00
1522 INDEMINIZACIONES POR DESPIDOS	\$750,000.00	\$0.00	\$750,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$750,000.00
1530 Prestaciones y haberes de retiro	\$0.00	\$123,458.97	\$123,458.97	\$11,758.00	\$11,758.00	\$11,758.00	\$11,758.00	\$111,700.97
1532 ANTIGÜEDAD.	\$0.00	\$123,458.97	\$123,458.97	\$11,758.00	\$11,758.00	\$11,758.00	\$11,758.00	\$111,700.97
1540 Prestaciones contractuales	\$699,477.99	\$182,926.32	\$882,404.31	\$2,814,170.00	\$339,351.64	\$339,351.64	\$339,351.64	\$543,052.67
1543 BECAS EDUCATIVAS	\$105,000.00	\$140,445.27	\$245,445.27	\$517,650.00	\$96,600.00	\$96,600.00	\$96,600.00	\$148,845.27

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1544	UNIFORMES	\$150,000.00	\$25,885.80	\$175,885.80	\$600,000.00	\$0.00	\$0.00	\$0.00	\$175,885.80
1545	DESPENSAS	\$359,478.00	\$4,985.25	\$364,463.25	\$1,356,520.00	\$242,751.64	\$242,751.64	\$242,751.64	\$121,711.61
1546	UTILES ESCOLARES	\$24,999.99	\$11,610.00	\$36,609.99	\$100,000.00	\$0.00	\$0.00	\$0.00	\$36,609.99
1548	VALE DE GAS	\$60,000.00	\$0.00	\$60,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00
1590	Otras prestaciones sociales y económicas	\$57,024.00	\$47,250.12	\$104,274.12	\$228,496.00	\$52,000.00	\$52,000.00	\$52,000.00	\$52,274.12
1595	PAGO POR RIESGO.	\$57,024.00	\$47,250.12	\$104,274.12	\$228,496.00	\$52,000.00	\$52,000.00	\$52,000.00	\$52,274.12
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$555,084.75	\$109,162.59	\$664,247.34	\$1,377,279.74	\$533,580.12	\$532,339.12	\$532,339.12	\$130,667.22
1710	Estímulos	\$555,084.75	\$109,162.59	\$664,247.34	\$1,377,279.74	\$533,580.12	\$532,339.12	\$532,339.12	\$130,667.22
1712	ESTÍMULOS AL PERSONAL OPERATIVO.	\$0.00	\$1,781.25	\$1,781.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,781.25
1714	BONO ANUAL	\$200,000.01	-\$200,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1715	BONIFICACION	\$355,084.74	\$307,381.35	\$662,466.09	\$1,377,279.74	\$533,580.12	\$532,339.12	\$532,339.12	\$128,885.97
2000	MATERIALES Y SUMINISTRO	\$4,486,737.93	\$1,738,647.75	\$6,225,385.68	\$3,741,263.14	\$3,548,604.34	\$1,834,163.65	\$1,706,466.87	\$2,676,781.34
2100	Materiales de administración, emisión de documen	\$715,814.22	\$1,552,977.36	\$2,268,791.58	\$748,073.21	\$739,977.66	\$244,844.38	\$243,926.90	\$1,528,813.92
2110	Materiales, útiles y equipos menores de oficina	\$211,100.22	\$1,645,030.29	\$1,856,130.51	\$266,155.34	\$258,059.79	\$89,261.93	\$89,261.93	\$1,598,070.72
2111	Materiales, útiles y equipos menores de oficina	\$200,375.49	\$1,639,385.04	\$1,839,760.53	\$249,215.32	\$241,119.77	\$88,074.92	\$88,074.92	\$1,598,640.76
2112	EQUIPOS Y MOBILIARIOS MENORES	\$10,724.73	\$5,645.25	\$16,369.98	\$16,940.02	\$16,940.02	\$1,187.01	\$1,187.01	-\$570.04
2120	Materiales y útiles de impresión y reproducción	\$365,639.10	-\$78,067.95	\$287,571.15	\$296,257.38	\$296,257.38	\$20,115.23	\$20,115.23	-\$8,686.23
2121	Materiales y útiles de impresión y reproducción	\$365,639.10	-\$78,067.95	\$287,571.15	\$296,257.38	\$296,257.38	\$20,115.23	\$20,115.23	-\$8,686.23
2140	Materiales, útiles y equipos menores de tecnología	\$9,074.97	-\$5,822.46	\$3,252.51	\$6,440.01	\$6,440.01	\$4,250.01	\$4,250.01	-\$3,187.50
2141	Materiales, útiles y equipos menores de tecnología	\$6,324.99	-\$5,262.48	\$1,062.51	\$4,250.01	\$4,250.01	\$4,250.01	\$4,250.01	-\$3,187.50
2143	EQUIPOS Y MOBILIARIOS DE COMUNICACION	\$2,749.98	-\$559.98	\$2,190.00	\$2,190.00	\$2,190.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$8,749.98	\$34,997.43	\$43,747.41	\$51,937.84	\$51,937.84	\$45,047.44	\$45,047.44	-\$8,190.43
2151	Material impreso e información digital	\$5,749.98	\$37,997.43	\$43,747.41	\$51,937.84	\$51,937.84	\$45,047.44	\$45,047.44	-\$8,190.43
2152	MATERIAL E INFORMACION IMPRESA	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$41,999.97	-\$7,752.60	\$34,247.37	\$73,018.05	\$73,018.05	\$31,905.18	\$30,987.70	-\$38,770.68
2161	Material de limpieza	\$41,999.97	-\$7,752.60	\$34,247.37	\$73,018.05	\$73,018.05	\$31,905.18	\$30,987.70	-\$38,770.68
2170	Materiales y útiles de enseñanza	\$34,249.98	-\$32,723.61	\$1,526.37	\$5,000.19	\$5,000.19	\$5,000.19	\$5,000.19	-\$3,473.82
2171	Materiales y útiles de enseñanza	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2172	MATERIALES Y SUMINISTROS PARA TALLERES	\$3,750.00	-\$3,714.30	\$35.70	\$0.00	\$0.00	\$0.00	\$0.00	\$35.70
2173	MATERIALES Y SUMINISTROS PARA CURSOS	\$24,999.99	-\$23,509.32	\$1,490.67	\$5,000.19	\$5,000.19	\$5,000.19	\$5,000.19	-\$3,509.52
2174	MATERIALES Y SUMINISTROS PARA CURSOS	\$2,499.99	-\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes	\$45,000.00	-\$2,683.74	\$42,316.26	\$49,264.40	\$49,264.40	\$49,264.40	\$49,264.40	-\$6,948.14
2181	Materiales para el registro e identificación de bienes	\$45,000.00	-\$2,683.74	\$42,316.26	\$49,264.40	\$49,264.40	\$49,264.40	\$49,264.40	-\$6,948.14
2200	ALIMENTOS Y UTENSILIOS	\$270,475.02	-\$42,803.94	\$227,671.08	\$172,076.71	\$172,076.71	\$158,424.15	\$158,424.15	\$55,594.37

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2210	Productos alimenticios para personas	\$257,975.01	-\$33,501.18	\$224,473.83	\$172,076.71	\$172,076.71	\$158,424.15	\$158,424.15	\$52,397.12
2211	Productos alimenticios para personas	\$3,750.00	-\$2,975.91	\$774.09	\$0.00	\$0.00	\$0.00	\$0.00	\$774.09
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$25,250.01	-\$21,844.08	\$3,405.93	\$6,667.76	\$6,667.76	\$4,665.60	\$4,665.60	-\$3,261.83
2216	DESPENSAS	\$22,725.00	-\$22,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2217	PROGRAMAS DE DESPENSAS DIF MUNICIPAL	\$50,000.01	\$0.00	\$50,000.01	\$22,545.00	\$22,545.00	\$22,545.00	\$22,545.00	\$27,455.01
2218	PROGRAMA DE DESAYUNOS FRIOS Y CALIEN	\$131,250.00	\$14,043.81	\$145,293.81	\$123,343.95	\$123,343.95	\$111,693.55	\$111,693.55	\$21,949.86
2219	PROGRAMAS DE CANASTA BASICA	\$24,999.99	\$0.00	\$24,999.99	\$19,520.00	\$19,520.00	\$19,520.00	\$19,520.00	\$5,479.99
2220	Productos alimenticios para animales	\$0.00	\$2,610.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00
2221	Productos alimenticios para animales	\$0.00	\$2,610.00	\$2,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00
2230	Utensilios para el servicio de alimentación	\$12,500.01	-\$11,912.76	\$587.25	\$0.00	\$0.00	\$0.00	\$0.00	\$587.25
2231	Utensilios para el servicio de alimentación	\$12,500.01	-\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2233	EQUIPO Y ACCESORIOS MENORES DE COCIN	\$0.00	\$587.25	\$587.25	\$0.00	\$0.00	\$0.00	\$0.00	\$587.25
2300	MATERIAS PRIMAS Y MATERIALES DE PRODU	\$0.00	\$3,773.52	\$3,773.52	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	-\$1,910.48
2310	Productos alimenticios, agropecuarios y forestales	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2312	PLANTAS	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2330	Productos de papel, cartón e impresos adquiridos	\$0.00	\$210.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00
2331	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	\$0.00	\$210.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00
2360	Productos metálicos y a base de minerales no met	\$0.00	\$2,363.52	\$2,363.52	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	-\$3,320.48
2361	PRODUCTOS METÁLICOS Y A BASE DE MINER	\$0.00	\$2,363.52	\$2,363.52	\$5,684.00	\$5,684.00	\$5,684.00	\$5,684.00	-\$3,320.48
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$1,876,749.99	-\$668,673.00	\$1,208,076.99	\$489,495.91	\$487,974.91	\$108,000.05	\$108,000.05	\$720,102.08
2410	Productos minerales no metálicos	\$249,999.99	-\$152,523.84	\$97,476.15	\$149,540.00	\$149,540.00	\$0.00	\$0.00	-\$52,063.85
2411	Productos minerales no metálicos	\$249,999.99	-\$152,523.84	\$97,476.15	\$149,540.00	\$149,540.00	\$0.00	\$0.00	-\$52,063.85
2420	Cemento y productos de concreto	\$675,000.00	-\$357,857.28	\$317,142.72	\$88,859.19	\$88,859.19	\$24,920.05	\$24,920.05	\$228,283.53
2421	Cemento y productos de concreto	\$675,000.00	-\$357,857.28	\$317,142.72	\$88,859.19	\$88,859.19	\$24,920.05	\$24,920.05	\$228,283.53
2430	Cal, yeso y productos de yeso	\$128,250.00	-\$122,851.62	\$5,398.38	\$3,779.86	\$3,779.86	\$0.00	\$0.00	\$1,618.52
2431	Cal, yeso y productos de yeso	\$128,250.00	-\$122,851.62	\$5,398.38	\$3,779.86	\$3,779.86	\$0.00	\$0.00	\$1,618.52
2440	Madera y productos de madera	\$50,000.01	-\$17,289.96	\$32,710.05	\$1,521.00	\$0.00	\$0.00	\$0.00	\$32,710.05
2441	Madera y productos de madera	\$50,000.01	-\$17,289.96	\$32,710.05	\$1,521.00	\$0.00	\$0.00	\$0.00	\$32,710.05
2450	Vidrio y productos de vidrio	\$125,000.01	-\$116,007.48	\$8,992.53	\$912.06	\$912.06	\$0.00	\$0.00	\$8,080.47
2451	Vidrio y productos de vidrio	\$125,000.01	-\$116,007.48	\$8,992.53	\$912.06	\$912.06	\$0.00	\$0.00	\$8,080.47
2460	Material eléctrico y electrónico	\$253,249.98	-\$75,939.18	\$177,310.80	\$7,158.00	\$7,158.00	\$174.00	\$174.00	\$170,152.80
2461	Material eléctrico y electrónico	\$253,249.98	-\$75,939.18	\$177,310.80	\$7,158.00	\$7,158.00	\$174.00	\$174.00	\$170,152.80
2470	Artículos metálicos para la construcción	\$262,500.00	-\$180,505.41	\$81,994.59	\$125,055.81	\$125,055.81	\$28,798.00	\$28,798.00	-\$43,061.22
2471	Artículos metálicos para la construcción	\$262,500.00	-\$180,505.41	\$81,994.59	\$125,055.81	\$125,055.81	\$28,798.00	\$28,798.00	-\$43,061.22

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2480	Materiales complementarios	\$125,000.01	\$167,703.84	\$292,703.85	\$4,260.00	\$4,260.00	\$3,160.00	\$3,160.00	\$288,443.85
2481	Materiales complementarios	\$125,000.01	\$167,703.84	\$292,703.85	\$4,260.00	\$4,260.00	\$3,160.00	\$3,160.00	\$288,443.85
2490	Otros materiales y artículos de construcción y repa	\$7,749.99	\$186,597.93	\$194,347.92	\$108,409.99	\$108,409.99	\$50,948.00	\$50,948.00	\$85,937.93
2491	Otros materiales y artículos de construcción y repa	\$7,749.99	\$186,597.93	\$194,347.92	\$108,409.99	\$108,409.99	\$50,948.00	\$50,948.00	\$85,937.93
2500	Productos químicos, farmacéuticos y de laborat	\$150,999.99	\$8,506.98	\$159,506.97	\$212,991.93	\$212,991.93	\$146,409.33	\$126,409.33	-\$53,484.96
2510	Productos químicos básicos	\$0.00	\$42,939.33	\$42,939.33	\$35,797.60	\$35,797.60	\$21,750.00	\$21,750.00	\$7,141.73
2511	Productos químicos básicos	\$0.00	\$42,939.33	\$42,939.33	\$35,797.60	\$35,797.60	\$21,750.00	\$21,750.00	\$7,141.73
2530	Medicinas y productos farmacéuticos	\$75,000.00	-\$24,675.69	\$50,324.31	\$68,406.08	\$68,406.08	\$68,406.08	\$48,406.08	-\$18,081.77
2531	Medicinas y productos farmacéuticos	\$75,000.00	-\$24,675.69	\$50,324.31	\$68,406.08	\$68,406.08	\$68,406.08	\$48,406.08	-\$18,081.77
2540	Materiales, accesorios y suministros médicos	\$58,500.00	-\$3,518.40	\$54,981.60	\$68,908.25	\$68,908.25	\$56,253.25	\$56,253.25	-\$13,926.65
2541	Materiales, accesorios y suministros médicos	\$58,500.00	-\$3,518.40	\$54,981.60	\$68,908.25	\$68,908.25	\$56,253.25	\$56,253.25	-\$13,926.65
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$11,261.73	\$11,261.73	\$39,880.00	\$39,880.00	\$0.00	\$0.00	-\$28,618.27
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$11,261.73	\$11,261.73	\$39,880.00	\$39,880.00	\$0.00	\$0.00	-\$28,618.27
2590	Otros productos químicos	\$17,499.99	-\$17,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$17,499.99	-\$17,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,271,160.03	\$376,940.46	\$1,648,100.49	\$1,657,059.88	\$1,522,217.63	\$834,188.82	\$809,559.12	\$125,882.86
2610	Combustibles, lubricantes y aditivos	\$1,271,160.03	\$376,940.46	\$1,648,100.49	\$1,657,059.88	\$1,522,217.63	\$834,188.82	\$809,559.12	\$125,882.86
2611	Combustibles, lubricantes y aditivos	\$0.00	\$262.38	\$262.38	\$0.00	\$0.00	\$0.00	\$0.00	\$262.38
2613	COMBUSTIBLES, LUBRICANTES Y ADITIVOS P	\$1,271,160.03	\$376,678.08	\$1,647,838.11	\$1,657,059.88	\$1,522,217.63	\$834,188.82	\$809,559.12	\$125,620.48
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$140,750.04	\$252,243.45	\$392,993.49	\$393,342.08	\$345,142.08	\$316,455.80	\$234,306.20	\$47,851.41
2710	Vestuario y uniformes	\$78,250.02	\$149,925.15	\$228,175.17	\$126,149.60	\$106,149.60	\$102,149.60	\$20,000.00	\$122,025.57
2711	Vestuario y uniformes	\$78,250.02	\$149,925.15	\$228,175.17	\$126,149.60	\$106,149.60	\$102,149.60	\$20,000.00	\$122,025.57
2720	Prendas de seguridad y protección personal	\$25,000.02	\$84,672.00	\$109,672.02	\$220,844.28	\$220,844.28	\$201,874.48	\$201,874.48	-\$111,172.26
2721	Prendas de seguridad y protección personal	\$25,000.02	\$84,672.00	\$109,672.02	\$220,844.28	\$220,844.28	\$201,874.48	\$201,874.48	-\$111,172.26
2730	Artículos deportivos	\$37,500.00	\$16,721.07	\$54,221.07	\$46,348.20	\$18,148.20	\$12,431.72	\$12,431.72	\$36,072.87
2731	Artículos deportivos	\$37,500.00	\$16,721.07	\$54,221.07	\$46,348.20	\$18,148.20	\$12,431.72	\$12,431.72	\$36,072.87
2750	Blancos y otros productos textiles,excepto prendas	\$0.00	\$925.23	\$925.23	\$0.00	\$0.00	\$0.00	\$0.00	\$925.23
2751	Blancos y otros productos textiles, excepto prenda	\$0.00	\$925.23	\$925.23	\$0.00	\$0.00	\$0.00	\$0.00	\$925.23
2800	Materiales y suministro para seguridad	\$13,730.01	\$105,465.39	\$119,195.40	\$4,621.71	\$4,621.71	\$4,621.71	\$4,621.71	\$114,573.69
2820	Materiales de seguridad pública	\$13,730.01	\$105,465.39	\$119,195.40	\$4,621.71	\$4,621.71	\$4,621.71	\$4,621.71	\$114,573.69
2821	Materiales de seguridad pública	\$13,730.01	\$105,465.39	\$119,195.40	\$4,621.71	\$4,621.71	\$4,621.71	\$4,621.71	\$114,573.69
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$47,058.63	\$150,217.53	\$197,276.16	\$57,917.71	\$57,917.71	\$15,535.41	\$15,535.41	\$139,358.45
2910	Herramientas menores	\$45,058.62	\$136,975.41	\$182,034.03	\$26,075.70	\$26,075.70	\$15,383.40	\$15,383.40	\$155,958.33
2911	REFACCIONES ACCESORIOS Y HERRAMIENT,	\$45,058.62	\$136,975.41	\$182,034.03	\$26,075.70	\$26,075.70	\$15,383.40	\$15,383.40	\$155,958.33

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2930	Refacciones y accesorios menores de mobiliario y	\$750.00	-\$498.00	\$252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00
2931	Refacciones y accesorios menores de mobiliario y	\$750.00	-\$498.00	\$252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252.00
2940	Refacciones y accesorios menores de equipo de c	\$1,250.01	\$2,965.11	\$4,215.12	\$3,342.01	\$3,342.01	\$152.01	\$152.01	\$873.11
2941	Refacciones y accesorios menores de equipo de c	\$1,250.01	\$2,965.11	\$4,215.12	\$3,342.01	\$3,342.01	\$152.01	\$152.01	\$873.11
2960	Refacciones y accesorios menores de equipo de tr	\$0.00	\$3,650.01	\$3,650.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650.01
2961	Refacciones y accesorios menores de equipo de tr	\$0.00	\$3,650.01	\$3,650.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,650.01
2980	Refacciones y accesorios menores de maquinaria	\$0.00	\$7,125.00	\$7,125.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	-\$21,375.00
2981	Refacciones y accesorios menores de maquinaria	\$0.00	\$7,125.00	\$7,125.00	\$28,500.00	\$28,500.00	\$0.00	\$0.00	-\$21,375.00
3000	SERVICIOS GENERALES	\$19,878,051.96	\$3,214,092.12	\$23,092,144.08	\$18,117,783.75	\$18,101,957.25	\$17,457,664.65	\$17,331,304.65	\$4,990,186.83
3100	SERVICIOS BÁSICOS	\$6,849,237.54	\$3,712,460.76	\$10,561,698.30	\$7,220,363.13	\$7,220,363.13	\$7,187,282.75	\$7,187,282.75	\$3,341,335.17
3110	Energía eléctrica	\$6,605,749.98	\$3,616,527.99	\$10,222,277.97	\$6,994,091.54	\$6,994,091.54	\$6,994,091.54	\$6,994,091.54	\$3,228,186.43
3111	Energía eléctrica	\$2,855,749.98	\$3,263,546.31	\$6,119,296.29	\$2,857,962.00	\$2,857,962.00	\$2,857,962.00	\$2,857,962.00	\$3,261,334.29
3112	SERVICIO PUBLICO DE ALUMBRADO	\$3,750,000.00	\$352,981.68	\$4,102,981.68	\$4,136,129.54	\$4,136,129.54	\$4,136,129.54	\$4,136,129.54	-\$33,147.86
3120	Gas	\$20,250.03	-\$12,955.44	\$7,294.59	\$2,310.78	\$2,310.78	\$822.00	\$822.00	\$4,983.81
3121	GAS	\$20,250.03	-\$12,955.44	\$7,294.59	\$2,310.78	\$2,310.78	\$822.00	\$822.00	\$4,983.81
3130	Agua	\$2,612.52	-\$1,420.92	\$1,191.60	\$1,623.00	\$1,623.00	\$1,623.00	\$1,623.00	-\$431.40
3131	Agua	\$2,612.52	-\$1,420.92	\$1,191.60	\$1,623.00	\$1,623.00	\$1,623.00	\$1,623.00	-\$431.40
3140	Telefonia Tradicional	\$175,250.01	\$100,612.65	\$275,862.66	\$144,467.61	\$144,467.61	\$134,085.61	\$134,085.61	\$131,395.05
3141	SERVICIO TELEFÓNICO CONVENCIONAL.	\$175,250.01	\$100,612.65	\$275,862.66	\$144,467.61	\$144,467.61	\$134,085.61	\$134,085.61	\$131,395.05
3150	Telefonia celular	\$12,500.01	\$4,324.77	\$16,824.78	\$46,812.00	\$46,812.00	\$46,812.00	\$46,812.00	-\$29,987.22
3151	SERVICIO DE TELEFONÍA CELULAR.	\$12,500.01	\$4,324.77	\$16,824.78	\$46,812.00	\$46,812.00	\$46,812.00	\$46,812.00	-\$29,987.22
3170	Servicios de acceso a Internet, redes y procesam	\$32,499.99	\$5,533.32	\$38,033.31	\$30,849.20	\$30,849.20	\$9,639.60	\$9,639.60	\$7,184.11
3171	Servicios de acceso de Internet, redes y procesam	\$32,499.99	\$5,533.32	\$38,033.31	\$30,849.20	\$30,849.20	\$9,639.60	\$9,639.60	\$7,184.11
3180	Servicios postales y telegráficos	\$375.00	-\$161.61	\$213.39	\$209.00	\$209.00	\$209.00	\$209.00	\$4.39
3181	SERVICIO POSTAL.	\$375.00	-\$161.61	\$213.39	\$209.00	\$209.00	\$209.00	\$209.00	\$4.39
3200	SERVICIOS DE ARRENDAMIENTO	\$363,249.99	\$747,400.44	\$1,110,650.43	\$831,179.26	\$831,179.26	\$502,006.30	\$448,166.30	\$279,471.17
3210	Arrendamiento de terrenos	\$0.00	\$88,915.26	\$88,915.26	\$0.00	\$0.00	\$0.00	\$0.00	\$88,915.26
3211	Arrendamiento de terrenos	\$0.00	\$88,915.26	\$88,915.26	\$0.00	\$0.00	\$0.00	\$0.00	\$88,915.26
3220	Arrendamiento de edificios	\$363,249.99	\$274,722.12	\$637,972.11	\$387,653.12	\$387,653.12	\$225,253.12	\$225,253.12	\$250,318.99
3221	Arrendamiento de edificios	\$363,249.99	\$274,722.12	\$637,972.11	\$387,653.12	\$387,653.12	\$225,253.12	\$225,253.12	\$250,318.99
3230	Arrendamiento de mobiliario y equipo de administr	\$0.00	\$2,376.03	\$2,376.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,376.03
3231	Arrendamiento de mobiliario y equipo de administr	\$0.00	\$2,376.03	\$2,376.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,376.03
3260	Arrendamiento de maquinaria, otros equipos y herr	\$0.00	\$115,188.00	\$115,188.00	\$143,840.00	\$143,840.00	\$143,840.00	\$90,000.00	-\$28,652.00
3261	Arrendamiento de maquinaria, otros equipos y herr	\$0.00	\$115,188.00	\$115,188.00	\$143,840.00	\$143,840.00	\$143,840.00	\$90,000.00	-\$28,652.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3270	Arrendamiento de activos intangibles	\$0.00	\$234,949.02	\$234,949.02	\$299,686.14	\$299,686.14	\$132,913.18	\$132,913.18	-\$64,737.12
3271	Arrendamiento de activos intangibles	\$0.00	\$234,949.02	\$234,949.02	\$299,686.14	\$299,686.14	\$132,913.18	\$132,913.18	-\$64,737.12
3290	Otros arrendamientos	\$0.00	\$31,250.01	\$31,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$31,250.01
3291	Otros arrendamientos	\$0.00	\$31,250.01	\$31,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$31,250.01
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$161,250.00	\$1,359,075.81	\$1,520,325.81	\$752,273.94	\$752,273.94	\$752,273.94	\$752,273.94	\$768,051.87
3310	Servicios legales, de contabilidad, auditoría y relac	\$3,750.00	\$587,894.85	\$591,644.85	\$624,838.60	\$624,838.60	\$624,838.60	\$624,838.60	-\$33,193.75
3311	Servicios legales, de contabilidad, auditoría y relac	\$0.00	\$17,075.01	\$17,075.01	\$68,300.00	\$68,300.00	\$68,300.00	\$68,300.00	-\$51,224.99
3315	OTRAS ASESORÍAS PARA LA OPERACIÓN DE I	\$3,750.00	\$6,461.73	\$10,211.73	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$6,211.73
3317	SERVICIOS DE CAPACITACION, ASESORIAS Y	\$0.00	\$564,358.11	\$564,358.11	\$552,538.60	\$552,538.60	\$552,538.60	\$552,538.60	\$11,819.51
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$0.00	\$12,842.31	\$12,842.31	\$51,369.18	\$51,369.18	\$51,369.18	\$51,369.18	-\$38,526.87
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$0.00	\$12,842.31	\$12,842.31	\$51,369.18	\$51,369.18	\$51,369.18	\$51,369.18	-\$38,526.87
3330	Servicios de consultoría administrativa, procesos, t	\$24,999.99	-\$24,333.45	\$666.54	\$2,666.16	\$2,666.16	\$2,666.16	\$2,666.16	-\$1,999.62
3331	Servicios de consultoría administrativa, procesos, t	\$24,999.99	-\$24,333.45	\$666.54	\$2,666.16	\$2,666.16	\$2,666.16	\$2,666.16	-\$1,999.62
3340	Servicios de capacitación	\$130,000.02	\$205,366.83	\$335,366.85	\$45,560.00	\$45,560.00	\$45,560.00	\$45,560.00	\$289,806.85
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDOF	\$80,000.01	\$236,991.84	\$316,991.85	\$45,560.00	\$45,560.00	\$45,560.00	\$45,560.00	\$271,431.85
3342	FONDO DEL DESEMPEÑO PROFESIONAL	\$50,000.01	-\$31,625.01	\$18,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,375.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$6,090.00	\$6,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,090.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$6,090.00	\$6,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,090.00
3390	Servicios profesionales, científicos y técnicois inte	\$2,499.99	\$571,215.27	\$573,715.26	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$545,875.26
3391	Servicios profesionales, científicos y técnicos integ	\$2,499.99	\$569,256.27	\$571,756.26	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$543,916.26
3392	SERVICIOS RELACIONADOS CON CERTIFICAC	\$0.00	\$1,959.00	\$1,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,959.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$8,220,963.33	-\$2,941,349.85	\$5,279,613.48	\$3,681,715.17	\$3,681,715.17	\$3,681,715.17	\$3,681,715.17	\$1,597,898.31
3410	Servicios financieros y bancarios	\$8,095,213.32	-\$3,069,375.84	\$5,025,837.48	\$3,599,526.81	\$3,599,526.81	\$3,599,526.81	\$3,599,526.81	\$1,426,310.67
3411	Servicios financieros y bancarios	\$95,213.31	\$180,624.15	\$275,837.46	\$432,860.81	\$432,860.81	\$432,860.81	\$432,860.81	-\$157,023.35
3412	ANTICIPO DE PARTICIPACIONES FEDERALES	\$8,000,000.01	-\$3,249,999.99	\$4,750,000.02	\$3,166,666.00	\$3,166,666.00	\$3,166,666.00	\$3,166,666.00	\$1,583,334.02
3450	Seguro de bienes patrimoniales	\$125,000.01	\$127,723.92	\$252,723.93	\$80,309.88	\$80,309.88	\$80,309.88	\$80,309.88	\$172,414.05
3451	Seguro de bienes patrimoniales	\$125,000.01	\$127,723.92	\$252,723.93	\$80,309.88	\$80,309.88	\$80,309.88	\$80,309.88	\$172,414.05
3470	Fletes y maniobras	\$750.00	\$302.07	\$1,052.07	\$1,878.48	\$1,878.48	\$1,878.48	\$1,878.48	-\$826.41
3471	Fletes y maniobras	\$750.00	\$302.07	\$1,052.07	\$1,878.48	\$1,878.48	\$1,878.48	\$1,878.48	-\$826.41
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$291,000.03	\$364,785.78	\$655,785.81	\$384,894.29	\$378,309.29	\$305,800.23	\$262,000.23	\$277,476.52
3510	Conservación y mantenimiento menor de inmueble	\$0.00	\$21,026.67	\$21,026.67	\$25,585.97	\$25,585.97	\$25,585.97	\$25,585.97	-\$4,559.30
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUI	\$0.00	\$3,047.07	\$3,047.07	\$9,088.00	\$9,088.00	\$9,088.00	\$9,088.00	-\$6,040.93
3512	MANTENIMIENTO Y CONSERVACIÓN DE PLAN	\$0.00	\$17,979.60	\$17,979.60	\$16,497.97	\$16,497.97	\$16,497.97	\$16,497.97	\$1,481.63
3520	Instalación, reparación y mantenimiento de mobili	\$13,500.00	-\$12,968.49	\$531.51	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	-\$628.49

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBIL	\$13,500.00	-\$12,968.49	\$531.51	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	-\$628.49
3530	Instalación, reparación y mantenimiento de equipo	\$1,500.00	\$11,776.59	\$13,276.59	\$26,248.40	\$26,248.40	\$19,277.40	\$19,277.40	-\$12,971.81
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENE	\$1,500.00	\$11,776.59	\$13,276.59	\$26,248.40	\$26,248.40	\$19,277.40	\$19,277.40	-\$12,971.81
3550	Reparación y mantenimiento de equipo de transpo	\$267,500.01	\$150,000.90	\$417,500.91	\$188,657.53	\$182,072.53	\$118,334.47	\$118,334.47	\$235,428.38
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍC	\$267,500.01	\$150,000.90	\$417,500.91	\$188,657.53	\$182,072.53	\$118,334.47	\$118,334.47	\$235,428.38
3570	Instalación, reparación y mantenimiento de maquir	\$1,250.01	\$197,875.11	\$199,125.12	\$141,442.39	\$141,442.39	\$141,442.39	\$97,642.39	\$57,682.73
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQL	\$1,250.01	\$197,875.11	\$199,125.12	\$141,442.39	\$141,442.39	\$141,442.39	\$97,642.39	\$57,682.73
3580	Servicios de limpieza y manejo de desechos	\$2,000.01	-\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIEI	\$2,000.01	-\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,250.00	-\$924.99	\$4,325.01	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$2,525.01
3591	Servicios de jardinería y fumigación	\$5,250.00	-\$924.99	\$4,325.01	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$2,525.01
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$139,999.98	\$122,295.09	\$262,295.07	\$237,138.49	\$237,138.49	\$199,580.00	\$199,580.00	\$25,156.58
3610	Difusión por radio,televisión y otros medios de mer	\$137,499.99	\$124,795.08	\$262,295.07	\$237,138.49	\$237,138.49	\$199,580.00	\$199,580.00	\$25,156.58
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$137,499.99	\$124,795.08	\$262,295.07	\$237,138.49	\$237,138.49	\$199,580.00	\$199,580.00	\$25,156.58
3660	Servicios de creación y difusión de contenido exclt	\$2,499.99	-\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclus	\$2,499.99	-\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$435,832.35	\$140,430.48	\$576,262.83	\$315,241.13	\$314,041.13	\$254,827.33	\$254,827.33	\$262,221.70
3710	Pasajes aéreos	\$45,562.50	\$51,550.89	\$97,113.39	\$62,509.67	\$62,509.67	\$62,509.67	\$62,509.67	\$34,603.72
3711	Pasajes aéreos nacionales	\$29,312.49	\$67,800.90	\$97,113.39	\$62,509.67	\$62,509.67	\$62,509.67	\$62,509.67	\$34,603.72
3712	PASAJES AÉREOS INTERNACIONALES	\$16,250.01	-\$16,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$35,749.98	-\$21,080.52	\$14,669.46	\$14,291.00	\$14,291.00	\$14,291.00	\$14,291.00	\$378.46
3721	Pasajes terrestres estatales	\$19,999.98	-\$9,033.27	\$10,966.71	\$14,291.00	\$14,291.00	\$14,291.00	\$14,291.00	-\$3,324.29
3722	PASAJES TERRESTRES NACIONALES	\$15,750.00	-\$12,047.25	\$3,702.75	\$0.00	\$0.00	\$0.00	\$0.00	\$3,702.75
3740	Autotransporte	\$0.00	\$3,074.31	\$3,074.31	\$0.00	\$0.00	\$0.00	\$0.00	\$3,074.31
3741	TRASLADO DE PERSONAS.	\$0.00	\$3,074.31	\$3,074.31	\$0.00	\$0.00	\$0.00	\$0.00	\$3,074.31
3750	Viáticos en el país	\$354,519.87	\$106,885.80	\$461,405.67	\$238,440.46	\$237,240.46	\$178,026.66	\$178,026.66	\$224,165.21
3751	PEAJES ESTATALES	\$40,274.94	-\$16,769.94	\$23,505.00	\$25,044.62	\$25,044.62	\$25,044.62	\$25,044.62	-\$1,539.62
3752	PEAJES NACIONALES	\$19,499.97	-\$19,231.74	\$268.23	\$1,073.00	\$1,073.00	\$1,073.00	\$1,073.00	-\$804.77
3753	COMBUSTIBLES ESTATALES	\$45,619.98	\$223,925.01	\$269,544.99	\$68,735.98	\$67,535.98	\$8,322.18	\$8,322.18	\$202,009.01
3754	COMBUSTIBLES NACIONALES	\$27,500.01	-\$27,275.01	\$225.00	\$600.00	\$600.00	\$600.00	\$600.00	-\$375.00
3755	ALIMENTOS (ESTATALES)	\$120,524.97	-\$11,782.80	\$108,742.17	\$120,268.89	\$120,268.89	\$120,268.89	\$120,268.89	-\$11,526.72
3756	ALIMENTOS (NACIONALES)	\$27,875.01	-\$24,977.01	\$2,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,898.00
3757	ESTACIONAMIENTOS	\$2,000.01	-\$190.20	\$1,809.81	\$46.00	\$46.00	\$46.00	\$46.00	\$1,763.81
3758	HOSPEDAJES	\$39,474.99	-\$6,488.07	\$32,986.92	\$20,430.16	\$20,430.16	\$20,430.16	\$20,430.16	\$12,556.76

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3759	TRASLADOS	\$31,749.99	-\$10,324.44	\$21,425.55	\$2,241.81	\$2,241.81	\$2,241.81	\$2,241.81	\$19,183.74
3800	SERVICIOS OFICIALES	\$2,586,768.75	\$364,446.72	\$2,951,215.47	\$4,345,251.34	\$4,337,209.84	\$4,224,451.93	\$4,195,731.93	-\$1,385,994.37
3810	Gastos ceremonial	\$2,499.99	-\$2,326.71	\$173.28	\$473.00	\$473.00	\$0.00	\$0.00	-\$299.72
3814	GASTOS DE CEREMONIAL DE LOS TITULARES	\$2,499.99	-\$2,326.71	\$173.28	\$473.00	\$473.00	\$0.00	\$0.00	-\$299.72
3820	Gastos de orden social y cultural	\$2,576,768.76	\$139,200.24	\$2,715,969.00	\$4,142,265.87	\$4,142,265.87	\$4,088,984.37	\$4,088,984.37	-\$1,426,296.87
3821	Gastos de orden social y cultural	\$2,576,768.76	\$139,200.24	\$2,715,969.00	\$4,142,265.87	\$4,142,265.87	\$4,088,984.37	\$4,088,984.37	-\$1,426,296.87
3830	Congresos y convenciones	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$0.00	\$235,073.19	\$235,073.19	\$202,512.47	\$194,470.97	\$135,467.56	\$106,747.56	\$40,602.22
3853	GASTOS DE REPRESENTACIÓN.	\$0.00	\$235,073.19	\$235,073.19	\$202,512.47	\$194,470.97	\$135,467.56	\$106,747.56	\$40,602.22
3900	OTROS SERVICIOS GENERALES	\$829,749.99	-\$655,453.11	\$174,296.88	\$349,727.00	\$349,727.00	\$349,727.00	\$349,727.00	-\$175,430.12
3920	Impuestos y derechos	\$279,750.00	-\$109,703.13	\$170,046.87	\$349,727.00	\$349,727.00	\$349,727.00	\$349,727.00	-\$179,680.13
3921	Otros Impuestos y derechos	\$249,999.99	-\$222,425.13	\$27,574.86	\$20,286.00	\$20,286.00	\$20,286.00	\$20,286.00	\$7,288.86
3923	PLACAS Y TENENCIAS	\$9,999.99	\$30,830.76	\$40,830.75	\$158,301.00	\$158,301.00	\$158,301.00	\$158,301.00	-\$117,470.25
3924	EXTRACCION DE AGUAS NACIONALES	\$0.00	\$72,990.00	\$72,990.00	\$71,815.00	\$71,815.00	\$71,815.00	\$71,815.00	\$1,175.00
3925	CERTIFICACIONES DE DOCUMENTOS	\$2,000.01	-\$6.99	\$1,993.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,993.02
3926	LEGALIZACIONES DE DOCUMENTOS	\$0.00	\$1,827.00	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00
3927	LICITACIONES	\$17,750.01	-\$17,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3929	IMPUESTOS, DERECHOS Y APROVECHAMIENT	\$0.00	\$24,831.24	\$24,831.24	\$99,325.00	\$99,325.00	\$99,325.00	\$99,325.00	-\$74,493.76
3940	Sentencias y resoluciones judiciales	\$549,999.99	-\$545,749.98	\$4,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.01
3942	PAGO DE LIQUIDACIONES.	\$549,999.99	-\$545,749.98	\$4,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.01
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$1,388,768.73	\$4,758,262.59	\$6,147,031.32	\$2,963,171.28	\$2,796,403.29	\$2,545,916.30	\$2,539,810.42	\$3,350,628.03
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚ	\$50,268.75	\$2,106,337.77	\$2,156,606.52	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$1,806,606.52
4240	Transferencia otorgadas a entidades federativas y	\$50,268.75	\$2,106,337.77	\$2,156,606.52	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$1,806,606.52
4243	APORTACIONES AL ESTADO PARA OBRAS U A	\$0.00	\$1,044,106.53	\$1,044,106.53	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$694,106.53
4244	APORTACIONES MIXTAS PARA OBRAS U ACCI	\$50,268.75	\$512,231.25	\$562,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,500.00
4246	APORTACIONES PARA OBRAS O ACCIONES	\$0.00	\$549,999.99	\$549,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$549,999.99
4400	AYUDAS SOCIALES	\$1,338,499.98	\$2,651,924.82	\$3,990,424.80	\$2,613,171.28	\$2,446,403.29	\$2,195,916.30	\$2,189,810.42	\$1,544,021.51
4410	Ayudas sociales a personas	\$1,338,499.98	\$2,651,424.81	\$3,989,924.79	\$2,613,171.28	\$2,446,403.29	\$2,195,916.30	\$2,189,810.42	\$1,543,521.50
4411	AYUDAS A COMUNIDADES RURALES	\$249,999.99	\$33,529.98	\$283,529.97	\$303,372.00	\$303,372.00	\$302,092.00	\$302,092.00	-\$19,842.03
4412	AYUDAS A ESCUELAS	\$249,999.99	\$8,563.23	\$258,563.22	\$17,024.01	\$17,024.01	\$15,050.00	\$15,050.00	\$241,539.21
4413	AYUDAS DE VIATICOS O COMBUSTIBLES PAR	\$838,500.00	\$912.57	\$839,412.57	\$289,262.52	\$263,813.00	\$159,405.77	\$154,299.89	\$575,599.57
4414	AYUDAS PARA GASTOS MEDICOS	\$0.00	\$70,737.21	\$70,737.21	\$62,080.00	\$62,080.00	\$60,880.00	\$60,880.00	\$8,657.21
4415	AYUDAS A INSTITUCIONES	\$0.00	\$148,575.45	\$148,575.45	\$112,082.92	\$112,082.92	\$102,870.90	\$102,870.90	\$36,492.53

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
4416	AYUDAS DE ESCASOS RECURSOS	\$0.00	\$1,904,225.76	\$1,904,225.76	\$878,735.55	\$737,417.08	\$622,493.93	\$621,493.93	\$1,166,808.68
4417	AYUDAS POR PAGOS DE DEFUNCION	\$0.00	\$22,287.57	\$22,287.57	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.00	-\$9,212.43
4418	AYUDAS PARA APORTACION DE OBRAS	\$0.00	\$462,593.04	\$462,593.04	\$919,114.28	\$919,114.28	\$901,623.70	\$901,623.70	-\$456,521.24
4460	Ayudas sociales a cooperativas	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01
4461	AYUDAS SOCIALES A COOPERATIVAS	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01
5000	BIENES MUEBLES, INMUEBLES E INTANC	\$522,904.71	\$2,004,081.36	\$2,526,986.07	\$1,317,744.37	\$1,317,744.37	\$1,292,916.22	\$1,292,916.21	\$1,209,241.70
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$61,530.00	\$671,140.68	\$732,670.68	\$960,596.49	\$960,596.49	\$935,768.34	\$935,768.34	-\$227,925.81
5110	Muebles de oficina y estantería	\$21,405.00	\$459,302.43	\$480,707.43	\$801,350.26	\$801,350.26	\$796,655.26	\$796,655.26	-\$320,642.83
5111	MOBILIARIO	\$14,155.02	\$466,552.41	\$480,707.43	\$801,350.26	\$801,350.26	\$796,655.26	\$796,655.26	-\$320,642.83
5112	EQUIPO DE ADMINISTRACIÓN	\$7,249.98	-\$7,249.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$8,499.99	-\$8,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$8,499.99	-\$8,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la inform:	\$31,625.01	\$215,477.76	\$247,102.77	\$159,246.23	\$159,246.23	\$139,113.08	\$139,113.08	\$87,856.54
5151	BIENES INFORMÁTICOS.	\$31,625.01	\$215,477.76	\$247,102.77	\$159,246.23	\$159,246.23	\$139,113.08	\$139,113.08	\$87,856.54
5190	Otro mobiliario y equipo de administración	\$0.00	\$4,860.48	\$4,860.48	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.48
5191	Otros mobiliarios y equipos de administración	\$0.00	\$4,860.48	\$4,860.48	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.48
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$14,249.97	\$106,598.67	\$120,848.64	\$155,286.38	\$155,286.38	\$155,286.38	\$155,286.38	-\$34,437.74
5210	Equipos y aparatos audiovisuales	\$0.00	\$37,150.59	\$37,150.59	\$0.00	\$0.00	\$0.00	\$0.00	\$37,150.59
5211	EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$37,150.59	\$37,150.59	\$0.00	\$0.00	\$0.00	\$0.00	\$37,150.59
5230	Cámaras fotográficas y de video	\$14,249.97	\$15,927.99	\$30,177.96	\$39,886.47	\$39,886.47	\$39,886.47	\$39,886.47	-\$9,708.51
5231	Cámaras fotográficas y de video	\$14,249.97	\$15,927.99	\$30,177.96	\$39,886.47	\$39,886.47	\$39,886.47	\$39,886.47	-\$9,708.51
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$53,520.09	\$53,520.09	\$115,399.91	\$115,399.91	\$115,399.91	\$115,399.91	-\$61,879.82
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$53,520.09	\$53,520.09	\$115,399.91	\$115,399.91	\$115,399.91	\$115,399.91	-\$61,879.82
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABO	\$39,249.99	-\$34,174.98	\$5,075.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,075.01
5310	Equipo médico y de laboratorio	\$26,750.01	-\$21,675.00	\$5,075.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,075.01
5311	Equipo médico y de laboratorio	\$26,750.01	-\$21,675.00	\$5,075.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,075.01
5320	Instrumental médico y de laboratorio	\$12,499.98	-\$12,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$12,499.98	-\$12,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$5,374.74	\$1,182,080.55	\$1,187,455.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1,187,455.29
5410	Automóviles y Equipo Terrestre	\$5,374.74	\$1,176,280.56	\$1,181,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,181,655.30
5411	VEHÍCULOS Y EQUIPO TERRESTRES, AÉREOS	\$5,374.74	\$1,176,280.56	\$1,181,655.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,181,655.30
5420	Carrocerías y remolques	\$0.00	\$5,799.99	\$5,799.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,799.99
5421	Carrocerías y remolques	\$0.00	\$5,799.99	\$5,799.99	\$0.00	\$0.00	\$0.00	\$0.00	\$5,799.99
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$206,499.99	\$206,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$206,499.99

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5510	Equipo de defensa y seguridad	\$0.00	\$206,499.99	\$206,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$206,499.99
5511	Equipo de defensa y seguridad	\$0.00	\$206,499.99	\$206,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$206,499.99
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$27,500.01	\$171,706.71	\$199,206.72	\$77,942.50	\$77,942.50	\$77,942.50	\$77,942.50	\$121,264.22
5610	Maquinaria y equipo agropecuario	\$0.00	\$2,000.01	\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.01
5611	Maquinaria y equipo agropecuario	\$0.00	\$2,000.01	\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.01
5620	Maquinaria y equipo industrial	\$0.00	\$11,418.63	\$11,418.63	\$38,874.50	\$38,874.50	\$38,874.50	\$38,874.50	-\$27,455.87
5621	Maquinaria y equipo industrial	\$0.00	\$11,418.63	\$11,418.63	\$38,874.50	\$38,874.50	\$38,874.50	\$38,874.50	-\$27,455.87
5640	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$21,426.78	\$21,426.78	\$0.00	\$0.00	\$0.00	\$0.00	\$21,426.78
5641	Sistemas de aire acondicionado, calefacción y de r	\$0.00	\$21,426.78	\$21,426.78	\$0.00	\$0.00	\$0.00	\$0.00	\$21,426.78
5650	Equipo de comunicación y telecomunicación	\$17,499.99	\$124,811.04	\$142,311.03	\$39,068.00	\$39,068.00	\$39,068.00	\$39,068.00	\$103,243.03
5651	Equipo y aparatos de comunicación y telecomunicación	\$17,499.99	\$124,811.04	\$142,311.03	\$39,068.00	\$39,068.00	\$39,068.00	\$39,068.00	\$103,243.03
5660	Equipos de generación eléctrica, aparatos y acces	\$5,000.01	-\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRICOS	\$5,000.01	-\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$5,000.01	-\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5672	REFACCIONES	\$2,000.01	-\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$22,050.27	\$22,050.27	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.27
5691	OTROS EQUIPOS	\$0.00	\$22,050.27	\$22,050.27	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.27
5800	BIENES INMUEBLES	\$375,000.00	-\$310,611.99	\$64,388.01	\$87,552.00	\$87,552.00	\$87,552.00	\$87,552.00	-\$23,163.99
5810	Terrenos	\$375,000.00	-\$310,611.99	\$64,388.01	\$87,552.00	\$87,552.00	\$87,552.00	\$87,552.00	-\$23,163.99
5811	Terrenos	\$375,000.00	-\$310,611.99	\$64,388.01	\$87,552.00	\$87,552.00	\$87,552.00	\$87,552.00	-\$23,163.99
5900	ACTIVOS INTANGIBLES	\$0.00	\$10,841.73	\$10,841.73	\$36,367.00	\$36,367.00	\$36,367.00	\$36,366.99	-\$25,525.27
5910	Software	\$0.00	\$10,841.73	\$10,841.73	\$36,367.00	\$36,367.00	\$36,367.00	\$36,366.99	-\$25,525.27
5911	Software	\$0.00	\$10,841.73	\$10,841.73	\$36,367.00	\$36,367.00	\$36,367.00	\$36,366.99	-\$25,525.27
6000	INVERSIÓN PÚBLICA	\$9,000,000.00	\$17,070,120.18	\$26,070,120.18	\$21,851,102.18	\$19,996,398.35	\$19,896,876.07	\$19,896,876.07	\$6,073,721.83
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$9,000,000.00	\$16,742,063.73	\$25,742,063.73	\$21,773,654.14	\$19,918,950.31	\$19,819,428.03	\$19,819,428.03	\$5,823,113.42
6110	Edificación habitacional	\$0.00	\$5,241,419.40	\$5,241,419.40	\$2,284,227.78	\$2,284,227.78	\$2,284,227.78	\$2,284,227.78	\$2,957,191.62
6112	OBRAS DE MEJORAMIENTO DE VIVIENDA	\$0.00	\$5,241,419.40	\$5,241,419.40	\$2,284,227.78	\$2,284,227.78	\$2,284,227.78	\$2,284,227.78	\$2,957,191.62
6120	Edificación no habitacional	\$0.00	\$1,575,608.94	\$1,575,608.94	\$1,529,753.36	\$1,167,428.90	\$1,167,428.90	\$1,167,428.90	\$408,180.04
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$147,065.37	\$147,065.37	\$125,813.94	\$125,813.94	\$125,813.94	\$125,813.94	\$21,251.43
6122	OBRA Y MANTENIMIENTO A CENTROS DE EDIFICACIÓN	\$0.00	\$707,427.54	\$707,427.54	\$1,403,939.42	\$1,041,614.96	\$1,041,614.96	\$1,041,614.96	-\$334,187.42
6123	OBRA Y MANTENIMIENTO A CENTROS DE SERVICIOS	\$0.00	\$136,125.03	\$136,125.03	\$0.00	\$0.00	\$0.00	\$0.00	\$136,125.03
6124	OBRA Y MANTENIMIENTO DE ESPACIOS DEPENDIENTES	\$0.00	\$584,991.00	\$584,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,991.00
6140	División de terrenos y construcción de obras de urbanización	\$9,000,000.00	\$8,106,179.40	\$17,106,179.40	\$12,501,958.25	\$11,501,958.25	\$11,431,040.94	\$11,431,040.94	\$5,604,221.15



**MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS**

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene/2017 Al 31/mar/2017

Usr: JUAN
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y | 09/dic/2019
hora de Impresión | 01:08 p.m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$0.00	\$22,729.32	\$22,729.32	\$0.00	\$0.00	\$0.00	\$0.00	\$22,729.32
6142	OBRAS DE DISTRIBUCION Y ALMACENAMIENT	\$9,000,000.00	-\$7,237,150.98	\$1,762,849.02	\$106,000.00	\$106,000.00	\$106,000.00	\$106,000.00	\$1,656,849.02
6143	OBRAS DE DISTRIBUCION Y CONDUCCION DE	\$0.00	\$5,474,876.46	\$5,474,876.46	\$2,053,272.61	\$1,053,272.61	\$1,053,272.61	\$1,053,272.61	\$4,421,603.85
6144	OBRAS DE MANTENIMIENTO, DISTRIBUCION Y	\$0.00	\$94,650.48	\$94,650.48	\$221,716.62	\$221,716.62	\$221,716.62	\$221,716.62	-\$127,066.14
6145	OBRAS DE MANTENIMIENTO Y CONSTRUCCIO	\$0.00	\$8,534,059.23	\$8,534,059.23	\$9,530,051.71	\$9,530,051.71	\$9,530,051.71	\$9,530,051.71	-\$995,992.48
6146	OBRAS DE INFRAESTRUCTURA PARA EL DES/	\$0.00	\$1,217,014.89	\$1,217,014.89	\$590,917.31	\$590,917.31	\$520,000.00	\$520,000.00	\$626,097.58
6150	Construccion de vías de comunicación	\$0.00	\$1,073,699.52	\$1,073,699.52	\$3,916,771.70	\$3,916,771.70	\$3,916,771.70	\$3,916,771.70	-\$2,843,072.18
6152	OBRAS DE MANTENIMIENTO Y CONSTRUCCIO	\$0.00	\$146,856.18	\$146,856.18	\$400,758.04	\$400,758.04	\$400,758.04	\$400,758.04	-\$253,901.86
6153	OBRAS DE MANTENIMIENTO Y CONSTRUCCIO	\$0.00	\$926,843.34	\$926,843.34	\$3,516,013.66	\$3,516,013.66	\$3,516,013.66	\$3,516,013.66	-\$2,589,170.32
6190	Trabajos de acabados en edificaciones y otros trat	\$0.00	\$745,156.47	\$745,156.47	\$1,540,943.05	\$1,048,563.68	\$1,019,958.71	\$1,019,958.71	-\$303,407.21
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES	\$0.00	\$745,156.47	\$745,156.47	\$1,540,943.05	\$1,048,563.68	\$1,019,958.71	\$1,019,958.71	-\$303,407.21
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$328,056.45	\$328,056.45	\$77,448.04	\$77,448.04	\$77,448.04	\$77,448.04	\$250,608.41
6220	Edificación no habitacional	\$0.00	\$196,136.76	\$196,136.76	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$176,136.76
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$12,151.23	\$12,151.23	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	-\$7,848.77
6223	AMPLIACION Y MANTENIMIENTO DE INSTALAC	\$0.00	\$183,985.53	\$183,985.53	\$0.00	\$0.00	\$0.00	\$0.00	\$183,985.53
6240	División de terrenos y construcción de obras de url	\$0.00	\$46,355.67	\$46,355.67	\$0.00	\$0.00	\$0.00	\$0.00	\$46,355.67
6245	OBRAS DE MANTENIMIENTO Y CONSTRUCCIO	\$0.00	\$46,355.67	\$46,355.67	\$0.00	\$0.00	\$0.00	\$0.00	\$46,355.67
6290	Trabajos de acabados en edificaciones y otros trat	\$0.00	\$85,564.02	\$85,564.02	\$57,448.04	\$57,448.04	\$57,448.04	\$57,448.04	\$28,115.98
6291	Trabajos de acabados en edificaciones y otros trat	\$0.00	\$85,564.02	\$85,564.02	\$57,448.04	\$57,448.04	\$57,448.04	\$57,448.04	\$28,115.98
Total		\$62,746,624.92	\$41,167,253....	\$103,913,878.50	\$153,216,852.55	\$71,679,940.99	\$68,674,848.94	\$67,182,014.98	\$32,233,937....