



MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/mar/2017

Usr: ADRIAN
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 06/nov/2017
 hora de Impresión | 11:17 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$8,100,000.00	\$0.00	\$8,100,000.00	\$10,382,507.79	\$10,382,507.79	\$0.00	128.17 %
PREDIAL	\$8,100,000.00	\$0.00	\$8,100,000.00	\$10,382,507.79	\$10,382,507.79	\$0.00	128.17 %
PREDIAL URBANO AÑO ACTUAL	\$5,200,000.00	\$0.00	\$5,200,000.00	\$5,760,710.41	\$5,760,710.41	\$0.00	110.78 %
PREDIAL RUSTICO AÑO ACTUAL	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,563,292.51	\$2,563,292.51	\$0.00	88.38 %
PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METAL	\$0.00	\$0.00	\$0.00	\$2,057,326.87	\$2,057,326.87	\$0.00	0.00 %
REIMPRESION RECIBOS	\$0.00	\$0.00	\$0.00	\$1,178.00	\$1,178.00	\$0.00	0.00 %
<u>13</u> <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$491,099.86	\$491,099.86	\$0.00	32.73 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$491,099.86	\$491,099.86	\$0.00	32.73 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$491,099.86	\$491,099.86	\$0.00	32.73 %
<u>17</u> <u>ACCESORIOS DE IMPUESTOS</u>	\$0.00	\$0.00	\$0.00	\$3,541.38	\$3,541.38	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$3,541.38	\$3,541.38	\$0.00	0.00 %
<u>31</u> <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$0.00	\$0.00	\$0.00	\$10,550.00	\$10,550.00	\$0.00	0.00 %
CONTRIBUCIONES DE MEJORA	\$0.00	\$0.00	\$0.00	\$10,550.00	\$10,550.00	\$0.00	0.00 %
<u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$675,000.00	\$0.00	\$675,000.00	\$147,522.70	\$147,522.70	\$0.00	21.85 %
PLAZAS Y MERCADOS	\$160,000.00	\$0.00	\$160,000.00	\$52,227.35	\$52,227.35	\$0.00	32.64 %
USO DE SUELO	\$160,000.00	\$0.00	\$160,000.00	\$52,227.35	\$52,227.35	\$0.00	32.64 %
PANTEONES	\$65,000.00	\$0.00	\$65,000.00	\$16,788.00	\$16,788.00	\$0.00	25.82 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$65,000.00	\$0.00	\$65,000.00	\$16,788.00	\$16,788.00	\$0.00	25.82 %
CENTRAL CAMIONERA	\$450,000.00	\$0.00	\$450,000.00	\$78,507.35	\$78,507.35	\$0.00	17.44 %
USO DE SUELO	\$450,000.00	\$0.00	\$450,000.00	\$78,507.35	\$78,507.35	\$0.00	17.44 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$12,401,500.00	\$0.00	\$12,401,500.00	\$5,869,050.34	\$5,869,050.34	\$0.00	47.32 %
RASTROS Y SERVICIOS CONEXOS	\$602,000.00	\$0.00	\$602,000.00	\$206,831.00	\$206,831.00	\$0.00	34.35 %
MATANZA GANADO MAYOR	\$400,000.00	\$0.00	\$400,000.00	\$133,803.00	\$133,803.00	\$0.00	33.45 %
MATANZA OVICAPRINO	\$0.00	\$0.00	\$0.00	\$1,308.00	\$1,308.00	\$0.00	0.00 %
MATANZA PORCINO	\$7,000.00	\$0.00	\$7,000.00	\$2,943.00	\$2,943.00	\$0.00	42.04 %
TRANSPORTACION DE CARNE	\$150,000.00	\$0.00	\$150,000.00	\$54,648.00	\$54,648.00	\$0.00	36.43 %
USO DE BASCULA	\$45,000.00	\$0.00	\$45,000.00	\$14,129.00	\$14,129.00	\$0.00	31.39 %
REGISTRO CIVIL	\$1,237,500.00	\$0.00	\$1,237,500.00	\$451,844.55	\$451,844.55	\$0.00	36.51 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$0.00	\$0.00	\$0.00	\$21,125.00	\$21,125.00	\$0.00	0.00 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$20,000.00	\$0.00	\$20,000.00	\$6,580.00	\$6,580.00	\$0.00	32.90 %
EXPEDICION DE ACTAS DE NACIMIENTO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$354,386.00	\$354,386.00	\$0.00	35.43 %
EXPEDICION DE ACTAS DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$2,375.00	\$2,375.00	\$0.00	23.75 %
CELEBRACION DE MATRIMONIO EDIFICIO	\$40,000.00	\$0.00	\$40,000.00	\$26,457.00	\$26,457.00	\$0.00	66.14 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANOTACION MARGINAL	\$30,000.00	\$0.00	\$30,000.00	\$9,256.55	\$9,256.55	\$0.00	30.85 %



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PLATICAS PRENUPCIALES	\$20,000.00	\$0.00	\$20,000.00	\$4,911.00	\$4,911.00	\$0.00	24.55 %
EXPEDICION DE ACTAS INTERESTATALES	\$0.00	\$0.00	\$0.00	\$312.00	\$312.00	\$0.00	0.00 %
JUICIOS	\$70,000.00	\$0.00	\$70,000.00	\$15,737.00	\$15,737.00	\$0.00	22.48 %
CONSTANCIA DE SOLTERIA	\$20,000.00	\$0.00	\$20,000.00	\$8,606.00	\$8,606.00	\$0.00	43.03 %
RECONOCIMIENTO DE HIJO	\$2,500.00	\$0.00	\$2,500.00	\$2,013.00	\$2,013.00	\$0.00	80.52 %
ADOPCION	\$0.00	\$0.00	\$0.00	\$86.00	\$86.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$295,000.00	\$0.00	\$295,000.00	\$97,819.98	\$97,819.98	\$0.00	33.15 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES /	\$5,000.00	\$0.00	\$5,000.00	\$3,917.00	\$3,917.00	\$0.00	78.34 %
IDENTIFICACIÓN DE PERSONAS	\$45,000.00	\$0.00	\$45,000.00	\$5,498.00	\$5,498.00	\$0.00	12.21 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$45,000.00	\$0.00	\$45,000.00	\$19,947.00	\$19,947.00	\$0.00	44.32 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$0.00	\$0.00	\$0.00	\$72.00	\$72.00	\$0.00	0.00 %
CERTIFICACION DE PLANOS	\$60,000.00	\$0.00	\$60,000.00	\$23,561.98	\$23,561.98	\$0.00	39.26 %
CARTA DE NO ANTECEDENTES PENALES	\$100,000.00	\$0.00	\$100,000.00	\$33,275.00	\$33,275.00	\$0.00	33.27 %
CARTA DE VECINDAD	\$40,000.00	\$0.00	\$40,000.00	\$11,549.00	\$11,549.00	\$0.00	28.87 %
SERVICIO PUBLICO DE ALUMBRADO	\$3,600,000.00	\$0.00	\$3,600,000.00	\$852,838.68	\$852,838.68	\$0.00	23.68 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$3,600,000.00	\$0.00	\$3,600,000.00	\$852,838.68	\$852,838.68	\$0.00	23.68 %
SERVICIOS SOBRE BIENES INMUEBLES	\$40,000.00	\$0.00	\$40,000.00	\$12,811.00	\$12,811.00	\$0.00	32.02 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$0.00	\$0.00	\$0.00	\$662.00	\$662.00	\$0.00	0.00 %
ELABORACION DE PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$1,944.00	\$1,944.00	\$0.00	9.72 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$20,000.00	\$0.00	\$20,000.00	\$10,205.00	\$10,205.00	\$0.00	51.02 %
DESARROLLO URBANO	\$55,000.00	\$0.00	\$55,000.00	\$28,415.00	\$28,415.00	\$0.00	51.66 %
RELOTIFICACION	\$0.00	\$0.00	\$0.00	\$1,221.00	\$1,221.00	\$0.00	0.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$30,000.00	\$0.00	\$30,000.00	\$13,434.00	\$13,434.00	\$0.00	44.78 %
TRAZO Y LOCALIZACION DE TERRENO	\$15,000.00	\$0.00	\$15,000.00	\$5,538.00	\$5,538.00	\$0.00	36.92 %
SERVICIOS DE DESARROLLO URBANO	\$10,000.00	\$0.00	\$10,000.00	\$8,222.00	\$8,222.00	\$0.00	82.22 %
LICENCIAS DE CONSTRUCCION	\$247,000.00	\$0.00	\$247,000.00	\$77,087.00	\$77,087.00	\$0.00	31.20 %
PERMISOS PARA CONSTRUCCION	\$230,000.00	\$0.00	\$230,000.00	\$62,061.00	\$62,061.00	\$0.00	26.98 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$7,000.00	\$0.00	\$7,000.00	\$5,685.00	\$5,685.00	\$0.00	81.21 %
PERMISO PARA ROMPER PAVIMENTO	\$0.00	\$0.00	\$0.00	\$2,442.00	\$2,442.00	\$0.00	0.00 %
CONSTANCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$1,099.00	\$1,099.00	\$0.00	0.00 %
CONEXION DE DRENAJE	\$10,000.00	\$0.00	\$10,000.00	\$5,800.00	\$5,800.00	\$0.00	58.00 %
BEBIDAS ALCOHOL ETILICO	\$390,000.00	\$0.00	\$390,000.00	\$1,229,822.21	\$1,229,822.21	\$0.00	315.33 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$330,000.00	\$0.00	\$330,000.00	\$1,095,323.00	\$1,095,323.00	\$0.00	331.91 %
AMPLIACION ALCOHOLES	\$0.00	\$0.00	\$0.00	\$104,160.12	\$104,160.12	\$0.00	0.00 %



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10% DE COPEO	\$50,000.00	\$0.00	\$50,000.00	\$24,535.20	\$24,535.20	\$0.00	49.07 %
CLAUSURA	\$0.00	\$0.00	\$0.00	\$730.40	\$730.40	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$5,073.49	\$5,073.49	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$1,895,000.00	\$0.00	\$1,895,000.00	\$939,815.70	\$939,815.70	\$0.00	49.59 %
AÑO POSTERIOR - RENOVACIÓN	\$1,800,000.00	\$0.00	\$1,800,000.00	\$887,037.00	\$887,037.00	\$0.00	49.27 %
CAMBIO DE GIRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$40,000.00	\$0.00	\$40,000.00	\$29,100.00	\$29,100.00	\$0.00	72.75 %
10% DE COPEO	\$10,000.00	\$0.00	\$10,000.00	\$23,678.70	\$23,678.70	\$0.00	236.78 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$30,000.00	\$0.00	\$30,000.00	\$29,673.00	\$29,673.00	\$0.00	98.91 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SI	\$30,000.00	\$0.00	\$30,000.00	\$29,673.00	\$29,673.00	\$0.00	98.91 %
PADRON DE PROVEEDORES Y CONTRATISTAS	\$240,000.00	\$0.00	\$240,000.00	\$205,255.13	\$205,255.13	\$0.00	85.52 %
INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$0.00	\$0.00	\$0.00	\$49,119.00	\$49,119.00	\$0.00	0.00 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$240,000.00	\$0.00	\$240,000.00	\$156,136.13	\$156,136.13	\$0.00	65.05 %
PROTECCIÓN CIVIL	\$0.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00	0.00 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$0.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00	0.00 %
AGUA POTABLE	\$3,770,000.00	\$0.00	\$3,770,000.00	\$1,735,748.09	\$1,735,748.09	\$0.00	46.04 %
SERVICIO DE AGUA POTABLE	\$3,270,000.00	\$0.00	\$3,270,000.00	\$1,546,499.09	\$1,546,499.09	\$0.00	47.29 %
CONSUMO TASA 0%	\$3,200,000.00	\$0.00	\$3,200,000.00	\$1,497,809.29	\$1,497,809.29	\$0.00	46.80 %
CONTRATOS	\$30,000.00	\$0.00	\$30,000.00	\$9,140.00	\$9,140.00	\$0.00	30.46 %
MEDIDORES	\$35,000.00	\$0.00	\$35,000.00	\$38,209.80	\$38,209.80	\$0.00	109.17 %
RECONEXIONES	\$5,000.00	\$0.00	\$5,000.00	\$1,200.00	\$1,200.00	\$0.00	24.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00	0.00 %
SANEAMIENTO	\$450,000.00	\$0.00	\$450,000.00	\$174,223.00	\$174,223.00	\$0.00	38.71 %
CUOTA POR SANEAMIENTO	\$450,000.00	\$0.00	\$450,000.00	\$174,223.00	\$174,223.00	\$0.00	38.71 %
OTROS	\$50,000.00	\$0.00	\$50,000.00	\$15,026.00	\$15,026.00	\$0.00	30.05 %
OTROS	\$50,000.00	\$0.00	\$50,000.00	\$15,026.00	\$15,026.00	\$0.00	30.05 %
<u>44 OTROS DERECHOS</u>	\$135,000.00	\$0.00	\$135,000.00	\$107,052.00	\$107,052.00	\$0.00	79.29 %
PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$9,772.00	\$9,772.00	\$0.00	39.08 %
PERMISOS PARA CIERRE DE CALLE	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$10,000.00	\$0.00	\$10,000.00	\$8,076.00	\$8,076.00	\$0.00	80.76 %
RENOVACIÓN DE FIERRO DE HERRAR	\$100,000.00	\$0.00	\$100,000.00	\$88,351.00	\$88,351.00	\$0.00	88.35 %
ANUNCIOS Y PROPAGANDA	\$0.00	\$0.00	\$0.00	\$793.00	\$793.00	\$0.00	0.00 %
ANUNCIOS BARDAS Y FACHADAS	\$0.00	\$0.00	\$0.00	\$793.00	\$793.00	\$0.00	0.00 %
<u>51 PRODUCTOS DE TIPO CORRIENTE</u>	\$0.00	\$0.00	\$0.00	\$153,488.00	\$153,488.00	\$0.00	0.00 %



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51-01	PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00 %
	ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00 %
	ARRENDAMIENTO DE BIENES IMUEBLES	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00 %
51-04	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN	\$0.00	\$0.00	\$0.00	\$152,288.00	\$152,288.00	\$0.00	0.00 %
	DONATIVOS	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	0.00 %
	VENTA DE FORMATO PARA TRAMITES ADMINISTRATIV	\$0.00	\$0.00	\$0.00	\$92,288.00	\$92,288.00	\$0.00	0.00 %
61	APROVECHAMIENTOS DE TIPO CORRIENTE	\$22,050,000.00	\$0.00	\$22,050,000.00	\$6,294,051.39	\$6,294,051.39	\$0.00	28.54 %
61-02	MULTAS	\$100,000.00	\$0.00	\$100,000.00	\$153,436.00	\$153,436.00	\$0.00	153.43 %
	INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIER	\$100,000.00	\$0.00	\$100,000.00	\$93,694.00	\$93,694.00	\$0.00	93.69 %
	MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$59,416.00	\$59,416.00	\$0.00	0.00 %
	MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00	0.00 %
61-07	APROVECHAMIENTOS POR APORTACIONES Y COOPERAC	\$0.00	\$0.00	\$0.00	\$976,953.60	\$976,953.60	\$0.00	0.00 %
	APORTACIÓN DE BENEFICIARIOS PARA OBRAS PMO	\$0.00	\$0.00	\$0.00	\$976,953.60	\$976,953.60	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$21,950,000.00	\$0.00	\$21,950,000.00	\$5,163,661.79	\$5,163,661.79	\$0.00	23.52 %
	INGRESOS POR FESTIVIDAD	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,394,476.79	\$1,394,476.79	\$0.00	92.96 %
	REINTEGROS	\$19,500,000.00	\$0.00	\$19,500,000.00	\$3,260,920.00	\$3,260,920.00	\$0.00	16.72 %
	RELACIONES EXTERIORES	\$650,000.00	\$0.00	\$650,000.00	\$283,253.00	\$283,253.00	\$0.00	43.57 %
	OTROS APROVECHAMIENTOS	\$300,000.00	\$0.00	\$300,000.00	\$225,012.00	\$225,012.00	\$0.00	75.00 %
	OTROS APROVECHAMIENTOS	\$300,000.00	\$0.00	\$300,000.00	\$225,012.00	\$225,012.00	\$0.00	75.00 %
73	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC	\$825,000.00	\$0.00	\$825,000.00	\$277,105.00	\$277,105.00	\$0.00	33.58 %
73-01	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC	\$295,000.00	\$0.00	\$295,000.00	\$85,476.00	\$85,476.00	\$0.00	28.97 %
	INGRESOS POR VENTA DE BIENES PRODUCIDOS EN E	\$295,000.00	\$0.00	\$295,000.00	\$85,476.00	\$85,476.00	\$0.00	28.97 %
	DIF MUNICIPAL - VENTA DE BIENES	\$295,000.00	\$0.00	\$295,000.00	\$85,476.00	\$85,476.00	\$0.00	28.97 %
	CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ES	\$290,000.00	\$0.00	\$290,000.00	\$55,676.00	\$55,676.00	\$0.00	19.19 %
	DESPENSAS	\$130,000.00	\$0.00	\$130,000.00	\$22,944.00	\$22,944.00	\$0.00	17.64 %
	CANASTAS	\$90,000.00	\$0.00	\$90,000.00	\$15,120.00	\$15,120.00	\$0.00	16.80 %
	DESAYUNOS	\$70,000.00	\$0.00	\$70,000.00	\$17,612.00	\$17,612.00	\$0.00	25.16 %
	CUOTAS DE RECUPERACIÓN - PROGRAMA LICONSA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DESPENSAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTAS DE RECUPERACIÓN - COCINA POPULAR	\$0.00	\$0.00	\$0.00	\$29,800.00	\$29,800.00	\$0.00	0.00 %
	ALIMENTOS	\$0.00	\$0.00	\$0.00	\$29,800.00	\$29,800.00	\$0.00	0.00 %
73-02	INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC	\$530,000.00	\$0.00	\$530,000.00	\$191,629.00	\$191,629.00	\$0.00	36.15 %
	INGRESOS POR VENTA DE SERVICIOS PRODUCIDOS I	\$530,000.00	\$0.00	\$530,000.00	\$191,629.00	\$191,629.00	\$0.00	36.15 %
	DIF MUNICIPAL - SERVICIOS	\$530,000.00	\$0.00	\$530,000.00	\$191,629.00	\$191,629.00	\$0.00	36.15 %
	CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$530,000.00	\$0.00	\$530,000.00	\$191,629.00	\$191,629.00	\$0.00	36.15 %



MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 31/mar/2017

Usr: ADRIAN
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 06/nov/2017
 11:17 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA I	\$40,000.00	\$0.00	\$40,000.00	\$9,250.00	\$9,250.00	\$0.00	23.12 %
SERVICIO DE TRASLADO DE PERSONAS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
SERVICIOS MÉDICOS	\$150,000.00	\$0.00	\$150,000.00	\$61,013.00	\$61,013.00	\$0.00	40.67 %
CASA DEL ESTUDIANTE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE GUARDERIA MUNICIPAL	\$300,000.00	\$0.00	\$300,000.00	\$120,866.00	\$120,866.00	\$0.00	40.28 %
81 <u>PARTICIPACIONES</u>	\$97,300,000.00	\$0.00	\$97,300,000.00	\$26,304,238.00	\$26,304,238.00	\$0.00	27.03 %
FONDO UNICO	\$90,000,000.00	\$0.00	\$90,000,000.00	\$23,450,453.00	\$23,450,453.00	\$0.00	26.05 %
PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VEH	\$300,000.00	\$0.00	\$300,000.00	\$51,931.00	\$51,931.00	\$0.00	17.31 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$7,000,000.00	\$0.00	\$7,000,000.00	\$2,801,854.00	\$2,801,854.00	\$0.00	40.02 %
82 <u>APORTACIONES</u>	\$68,000,000.00	\$0.00	\$68,000,000.00	\$13,481,008.00	\$13,481,008.00	\$0.00	19.82 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII)	\$36,000,000.00	\$0.00	\$36,000,000.00	\$7,713,280.00	\$7,713,280.00	\$0.00	21.42 %
FONDO DE APORTACIONES PARA EL FORTALECIMINET	\$32,000,000.00	\$0.00	\$32,000,000.00	\$5,767,728.00	\$5,767,728.00	\$0.00	18.02 %
83 <u>CONVENIOS</u>	\$40,000,000.00	\$0.00	\$40,000,000.00	\$22,115,381.78	\$22,115,381.78	\$0.00	55.28 %
CONVENIOS DE LIBRE DISPOSICIÓN	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECIMIENTO FINANCIERO	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$22,115,381.78	\$22,115,381.78	\$0.00	0.00 %
HABITAT	\$0.00	\$0.00	\$0.00	\$5,364,518.00	\$5,364,518.00	\$0.00	0.00 %
FORTASEG (Programa de Fortalecimiento para la Seguridad)	\$0.00	\$0.00	\$0.00	\$7,000,000.00	\$7,000,000.00	\$0.00	0.00 %
PRODDER (Programa de Devolución de Derechos - CNA)	\$0.00	\$0.00	\$0.00	\$426,426.00	\$426,426.00	\$0.00	0.00 %
FONDO MINERO	\$0.00	\$0.00	\$0.00	\$2,880,000.00	\$2,880,000.00	\$0.00	0.00 %
VIVIENDA DIGNA	\$0.00	\$0.00	\$0.00	\$5,043,915.00	\$5,043,915.00	\$0.00	0.00 %
INFRAESTRUCTURA SEDATU	\$0.00	\$0.00	\$0.00	\$1,400,522.78	\$1,400,522.78	\$0.00	0.00 %
Total	\$250,986,500.00	\$0.00	\$250,986,500.00	\$85,636,596.24	\$85,636,596.24	\$0.00	34.12 %

 ARQ IGNACIO CASTREJON VALDEZ
 PRESIDENTE MUNICIPAL

 ING SANDRA LUNA VALDEZ
 SINDICA MUNICIPAL

 L.C. JUAN JOSÉ FRAIRE DUÉNEZ
 TESORERO MUNICIPAL