



MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017

Usr: ADRIAN
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 06/nov/2017
 hora de Impresión | 11:18 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>12</u> <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$8,100,000.00	\$0.00	\$8,100,000.00	\$11,269,428.75	\$11,269,428.75	\$0.00	139.12 %
PREDIAL	\$8,100,000.00	\$0.00	\$8,100,000.00	\$11,269,428.75	\$11,269,428.75	\$0.00	139.12 %
PREDIAL URBANO AÑO ACTUAL	\$5,200,000.00	\$0.00	\$5,200,000.00	\$6,449,890.22	\$6,449,890.22	\$0.00	124.03 %
PREDIAL RUSTICO AÑO ACTUAL	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,759,359.66	\$2,759,359.66	\$0.00	95.15 %
PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METAL	\$0.00	\$0.00	\$0.00	\$2,057,326.87	\$2,057,326.87	\$0.00	0.00 %
REIMPRESION RECIBOS	\$0.00	\$0.00	\$0.00	\$2,852.00	\$2,852.00	\$0.00	0.00 %
<u>13</u> <u>IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LA</u>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,069,815.33	\$1,069,815.33	\$0.00	71.32 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,069,815.33	\$1,069,815.33	\$0.00	71.32 %
SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,069,815.33	\$1,069,815.33	\$0.00	71.32 %
<u>17</u> <u>ACCESORIOS DE IMPUESTOS</u>	\$0.00	\$0.00	\$0.00	\$115,541.31	\$115,541.31	\$0.00	0.00 %
ACTUALIZACIONES	\$0.00	\$0.00	\$0.00	\$13,905.45	\$13,905.45	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$101,635.86	\$101,635.86	\$0.00	0.00 %
<u>31</u> <u>CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS</u>	\$0.00	\$0.00	\$0.00	\$19,650.00	\$19,650.00	\$0.00	0.00 %
CONTRIBUCIONES DE MEJORA	\$0.00	\$0.00	\$0.00	\$19,650.00	\$19,650.00	\$0.00	0.00 %
<u>41</u> <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$675,000.00	\$0.00	\$675,000.00	\$337,406.40	\$337,406.40	\$0.00	49.98 %
PLAZAS Y MERCADOS	\$160,000.00	\$0.00	\$160,000.00	\$131,550.35	\$131,550.35	\$0.00	82.21 %
USO DE SUELO	\$160,000.00	\$0.00	\$160,000.00	\$131,550.35	\$131,550.35	\$0.00	82.21 %
PANTEONES	\$65,000.00	\$0.00	\$65,000.00	\$24,757.00	\$24,757.00	\$0.00	38.08 %
USO DE TERRENO A PERPETUIDAD ADULTOS CON GA	\$65,000.00	\$0.00	\$65,000.00	\$24,757.00	\$24,757.00	\$0.00	38.08 %
CENTRAL CAMIONERA	\$450,000.00	\$0.00	\$450,000.00	\$181,099.05	\$181,099.05	\$0.00	40.24 %
USO DE SUELO	\$450,000.00	\$0.00	\$450,000.00	\$181,099.05	\$181,099.05	\$0.00	40.24 %
<u>43</u> <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$12,401,500.00	\$0.00	\$12,401,500.00	\$9,242,156.87	\$9,242,156.87	\$0.00	74.52 %
RASTROS Y SERVICIOS CONEXOS	\$602,000.00	\$0.00	\$602,000.00	\$349,820.00	\$349,820.00	\$0.00	58.10 %
MATANZA GANADO MAYOR	\$400,000.00	\$0.00	\$400,000.00	\$210,757.00	\$210,757.00	\$0.00	52.68 %
MATANZA OVICAPRINO	\$0.00	\$0.00	\$0.00	\$3,161.00	\$3,161.00	\$0.00	0.00 %
MATANZA PORCINO	\$7,000.00	\$0.00	\$7,000.00	\$19,620.00	\$19,620.00	\$0.00	280.28 %
TRANSPORTACION DE CARNE	\$150,000.00	\$0.00	\$150,000.00	\$92,494.00	\$92,494.00	\$0.00	61.66 %
USO DE BASCULA	\$45,000.00	\$0.00	\$45,000.00	\$23,788.00	\$23,788.00	\$0.00	52.86 %
REGISTRO CIVIL	\$1,237,500.00	\$0.00	\$1,237,500.00	\$842,491.55	\$842,491.55	\$0.00	68.08 %
ASENTAMIENTO REGISTRO DE NACIMIENTO	\$0.00	\$0.00	\$0.00	\$41,382.00	\$41,382.00	\$0.00	0.00 %
ASENTAMIENTO ACTAS DE DEFUNCION	\$20,000.00	\$0.00	\$20,000.00	\$12,385.00	\$12,385.00	\$0.00	61.92 %
REGISTROS EXTEMPORANEOS	\$0.00	\$0.00	\$0.00	\$203.00	\$203.00	\$0.00	0.00 %
EXPEDICION DE ACTAS DE NACIMIENTO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$653,941.00	\$653,941.00	\$0.00	65.39 %
EXPEDICION DE ACTAS DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$2,827.00	\$2,827.00	\$0.00	0.00 %
EXPEDICION DE ACTAS DE MATRIMONIO	\$0.00	\$0.00	\$0.00	\$1,230.00	\$1,230.00	\$0.00	0.00 %



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EXPEDICION DE ACTAS DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$4,076.00	\$4,076.00	\$0.00	40.76 %
CELEBRACION DE MATRIMONIO EDIFICIO	\$40,000.00	\$0.00	\$40,000.00	\$41,788.00	\$41,788.00	\$0.00	104.47 %
CELEBRACION DE MATRIMONIO FUERA DE EDIFICIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ANOTACION MARGINAL	\$30,000.00	\$0.00	\$30,000.00	\$21,174.55	\$21,174.55	\$0.00	70.58 %
CONSTANCIA DE NO REGISTRO	\$0.00	\$0.00	\$0.00	\$76.00	\$76.00	\$0.00	0.00 %
PLATICAS PRENUPCIALES	\$20,000.00	\$0.00	\$20,000.00	\$9,311.00	\$9,311.00	\$0.00	46.55 %
EXPEDICION DE ACTAS INTERESTATALES	\$0.00	\$0.00	\$0.00	\$7,616.00	\$7,616.00	\$0.00	0.00 %
JUICIOS	\$70,000.00	\$0.00	\$70,000.00	\$23,068.00	\$23,068.00	\$0.00	32.95 %
CONSTANCIA DE SOLTERIA	\$20,000.00	\$0.00	\$20,000.00	\$20,920.00	\$20,920.00	\$0.00	104.60 %
RECONOCIMIENTO DE HIJO	\$2,500.00	\$0.00	\$2,500.00	\$2,271.00	\$2,271.00	\$0.00	90.84 %
ADOPCION	\$0.00	\$0.00	\$0.00	\$223.00	\$223.00	\$0.00	0.00 %
CERTIFICACIONES Y LEGALIZACIONES	\$295,000.00	\$0.00	\$295,000.00	\$196,598.98	\$196,598.98	\$0.00	66.64 %
CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES /	\$5,000.00	\$0.00	\$5,000.00	\$11,156.00	\$11,156.00	\$0.00	223.12 %
IDENTIFICACIÓN DE PERSONAS	\$45,000.00	\$0.00	\$45,000.00	\$15,565.00	\$15,565.00	\$0.00	34.58 %
CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$45,000.00	\$0.00	\$45,000.00	\$27,626.00	\$27,626.00	\$0.00	61.39 %
CONSTANCIA DE DOCUMENTOS DE ARCHIVOS MUNIC	\$0.00	\$0.00	\$0.00	\$1,422.00	\$1,422.00	\$0.00	0.00 %
CERTIFICACION DE PLANOS	\$60,000.00	\$0.00	\$60,000.00	\$50,517.98	\$50,517.98	\$0.00	84.19 %
CARTA DE NO ANTECEDENTES PENALES	\$100,000.00	\$0.00	\$100,000.00	\$69,998.00	\$69,998.00	\$0.00	69.99 %
CARTA DE VECINDAD	\$40,000.00	\$0.00	\$40,000.00	\$20,314.00	\$20,314.00	\$0.00	50.78 %
SERVICIO PUBLICO DE ALUMBRADO	\$3,600,000.00	\$0.00	\$3,600,000.00	\$1,778,359.09	\$1,778,359.09	\$0.00	49.39 %
SERVICIO PUBLICO DE ALUMBRADO (DAP)	\$3,600,000.00	\$0.00	\$3,600,000.00	\$1,778,359.09	\$1,778,359.09	\$0.00	49.39 %
SERVICIOS SOBRE BIENES INMUEBLES	\$40,000.00	\$0.00	\$40,000.00	\$32,609.00	\$32,609.00	\$0.00	81.52 %
LEVANTAMIENTO O DESLINDE TOPOGRÁFICO	\$0.00	\$0.00	\$0.00	\$2,831.00	\$2,831.00	\$0.00	0.00 %
ELABORACION DE PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$7,011.00	\$7,011.00	\$0.00	35.05 %
AUTORIZACION DE ALINEAMIENTOS	\$0.00	\$0.00	\$0.00	\$630.00	\$630.00	\$0.00	0.00 %
EXPEDICIÓN DE NÚMERO OFICIAL	\$20,000.00	\$0.00	\$20,000.00	\$22,137.00	\$22,137.00	\$0.00	110.68 %
DESARROLLO URBANO	\$55,000.00	\$0.00	\$55,000.00	\$76,478.00	\$76,478.00	\$0.00	139.05 %
RELOTIFICACION	\$0.00	\$0.00	\$0.00	\$1,221.00	\$1,221.00	\$0.00	0.00 %
FUSIONES, SUBDIVISIONES Y DESMEMBRACION	\$30,000.00	\$0.00	\$30,000.00	\$48,391.00	\$48,391.00	\$0.00	161.30 %
TRAZO Y LOCALIZACION DE TERRENO	\$15,000.00	\$0.00	\$15,000.00	\$18,330.00	\$18,330.00	\$0.00	122.20 %
SERVICIOS DE DESARROLLO URBANO	\$10,000.00	\$0.00	\$10,000.00	\$8,536.00	\$8,536.00	\$0.00	85.36 %
LICENCIAS DE CONSTRUCCION	\$247,000.00	\$0.00	\$247,000.00	\$222,645.00	\$222,645.00	\$0.00	90.13 %
PERMISOS PARA CONSTRUCCION	\$230,000.00	\$0.00	\$230,000.00	\$183,221.00	\$183,221.00	\$0.00	79.66 %
PRORROGA PARA TERMINACION DE OBRA	\$0.00	\$0.00	\$0.00	\$192.00	\$192.00	\$0.00	0.00 %
CONSTANCIAS DE COMPATIBILIDAD URBANA	\$7,000.00	\$0.00	\$7,000.00	\$17,122.00	\$17,122.00	\$0.00	244.60 %



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CONSTANCIA DE TERMINACION DE OBRA	\$0.00	\$0.00	\$0.00	\$471.00	\$471.00	\$0.00	0.00 %
PERMISO PARA ROMPER PAVIMENTO	\$0.00	\$0.00	\$0.00	\$6,327.00	\$6,327.00	\$0.00	0.00 %
CONSTANCIA DE USO DE SUELO	\$0.00	\$0.00	\$0.00	\$4,396.00	\$4,396.00	\$0.00	0.00 %
CONEXION DE DRENAJE	\$10,000.00	\$0.00	\$10,000.00	\$10,916.00	\$10,916.00	\$0.00	109.16 %
BEBIDAS ALCOHOL ETILICO	\$390,000.00	\$0.00	\$390,000.00	\$1,229,911.61	\$1,229,911.61	\$0.00	315.36 %
INICIACION - EXPEDICIÓN DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AÑO POSTERIOR - RENOVACIÓN	\$330,000.00	\$0.00	\$330,000.00	\$1,094,731.00	\$1,094,731.00	\$0.00	331.73 %
AMPLIACION ALCOHOLES	\$0.00	\$0.00	\$0.00	\$104,160.12	\$104,160.12	\$0.00	0.00 %
10% DE COPEO	\$50,000.00	\$0.00	\$50,000.00	\$24,535.20	\$24,535.20	\$0.00	49.07 %
CLAUSURA	\$0.00	\$0.00	\$0.00	\$1,460.80	\$1,460.80	\$0.00	0.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$5,024.49	\$5,024.49	\$0.00	0.00 %
BEBIDAS ALCOHOLICAS INFERIOR A 10 GRADOS	\$1,895,000.00	\$0.00	\$1,895,000.00	\$998,940.91	\$998,940.91	\$0.00	52.71 %
AÑO POSTERIOR - RENOVACIÓN	\$1,800,000.00	\$0.00	\$1,800,000.00	\$887,037.00	\$887,037.00	\$0.00	49.27 %
CAMBIO DE GIRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CAMBIO DE DOMICILIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO EVENTUAL	\$40,000.00	\$0.00	\$40,000.00	\$82,850.20	\$82,850.20	\$0.00	207.12 %
10% DE COPEO	\$10,000.00	\$0.00	\$10,000.00	\$29,053.71	\$29,053.71	\$0.00	290.53 %
PADRON MUNICIPAL DE COMERCIO Y SERVICIOS	\$30,000.00	\$0.00	\$30,000.00	\$35,773.50	\$35,773.50	\$0.00	119.24 %
INSCRIPCIÓN PADRON MUNICIPAL DE COMERCIO Y SE	\$0.00	\$0.00	\$0.00	\$87.00	\$87.00	\$0.00	0.00 %
RENOVACIÓN PADRON MUNICIPAL DE COMERCIO Y SI	\$30,000.00	\$0.00	\$30,000.00	\$35,686.50	\$35,686.50	\$0.00	118.95 %
PADRON DE PROVEEDORES Y CONTRATISTAS	\$240,000.00	\$0.00	\$240,000.00	\$293,502.13	\$293,502.13	\$0.00	122.29 %
INSCIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$0.00	\$0.00	\$0.00	\$69,522.00	\$69,522.00	\$0.00	0.00 %
RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$240,000.00	\$0.00	\$240,000.00	\$223,980.13	\$223,980.13	\$0.00	93.32 %
PROTECCIÓN CIVIL	\$0.00	\$0.00	\$0.00	\$3,589.00	\$3,589.00	\$0.00	0.00 %
VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$0.00	\$0.00	\$0.00	\$1,089.00	\$1,089.00	\$0.00	0.00 %
REVALIDACION DE PROGRAMAS INTERNOS	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	0.00 %
AGUA POTABLE	\$3,770,000.00	\$0.00	\$3,770,000.00	\$3,181,438.10	\$3,181,438.10	\$0.00	84.38 %
SERVICIO DE AGUA POTABLE	\$3,270,000.00	\$0.00	\$3,270,000.00	\$2,837,698.10	\$2,837,698.10	\$0.00	86.77 %
CONSUMO TASA 0%	\$3,200,000.00	\$0.00	\$3,200,000.00	\$2,728,060.70	\$2,728,060.70	\$0.00	85.25 %
CONTRATOS	\$30,000.00	\$0.00	\$30,000.00	\$45,980.60	\$45,980.60	\$0.00	153.26 %
MEDIDORES	\$35,000.00	\$0.00	\$35,000.00	\$60,116.80	\$60,116.80	\$0.00	171.76 %
RECONEXIONES	\$5,000.00	\$0.00	\$5,000.00	\$3,400.00	\$3,400.00	\$0.00	68.00 %
RECARGOS	\$0.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00	0.00 %
SANEAMIENTO	\$450,000.00	\$0.00	\$450,000.00	\$312,647.00	\$312,647.00	\$0.00	69.47 %
CUOTA POR SANEAMIENTO	\$450,000.00	\$0.00	\$450,000.00	\$312,647.00	\$312,647.00	\$0.00	69.47 %



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OTROS	\$50,000.00	\$0.00	\$50,000.00	\$31,093.00	\$31,093.00	\$0.00	62.18 %
OTROS	\$50,000.00	\$0.00	\$50,000.00	\$31,093.00	\$31,093.00	\$0.00	62.18 %
44 OTROS DERECHOS	\$135,000.00	\$0.00	\$135,000.00	\$136,703.00	\$136,703.00	\$0.00	101.26 %
PERMISOS PARA FESTEJOS	\$25,000.00	\$0.00	\$25,000.00	\$22,790.00	\$22,790.00	\$0.00	91.16 %
PERMISOS PARA CIERRE DE CALLE	\$0.00	\$0.00	\$0.00	\$60.00	\$60.00	\$0.00	0.00 %
FIERRO DE HERRAR	\$10,000.00	\$0.00	\$10,000.00	\$11,807.00	\$11,807.00	\$0.00	118.07 %
RENOVACIÓN DE FIERRO DE HERRAR	\$100,000.00	\$0.00	\$100,000.00	\$99,033.00	\$99,033.00	\$0.00	99.03 %
MODIFICACIÓN DE FIERRO DE HERRAR	\$0.00	\$0.00	\$0.00	\$120.00	\$120.00	\$0.00	0.00 %
ANUNCIOS Y PROPAGANDA	\$0.00	\$0.00	\$0.00	\$2,893.00	\$2,893.00	\$0.00	0.00 %
ANUNCIOS BARDAS Y FACHADAS	\$0.00	\$0.00	\$0.00	\$793.00	\$793.00	\$0.00	0.00 %
ANUNCIOS FIJOS	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	\$0.00	0.00 %
51 PRODUCTOS DE TIPO CORRIENTE	\$0.00	\$0.00	\$0.00	\$302,319.00	\$302,319.00	\$0.00	0.00 %
51-01 PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00 %
ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00 %
ARRENDAMIENTO DE BIENES IMUEBLES	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	0.00 %
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$0.00	\$0.00	\$0.00	\$301,119.00	\$301,119.00	\$0.00	0.00 %
DONATIVOS	\$0.00	\$0.00	\$0.00	\$135,000.00	\$135,000.00	\$0.00	0.00 %
VENTA DE FORMATO PARA TRAMITES ADMINISTRATIVOS	\$0.00	\$0.00	\$0.00	\$166,119.00	\$166,119.00	\$0.00	0.00 %
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$22,050,000.00	\$0.00	\$22,050,000.00	\$15,398,681.88	\$15,398,681.88	\$0.00	69.83 %
61-02 MULTAS	\$100,000.00	\$0.00	\$100,000.00	\$230,906.00	\$230,906.00	\$0.00	230.90 %
INFRACCIONES AL BANDO DE POLICÍA Y BUEN GOBIERNO	\$100,000.00	\$0.00	\$100,000.00	\$158,055.00	\$158,055.00	\$0.00	158.05 %
MULTAS ADMINISTRATIVAS DERIVADAS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$72,525.00	\$72,525.00	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$326.00	\$326.00	\$0.00	0.00 %
61-07 APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.00	\$0.00	\$0.00	\$4,404,104.29	\$4,404,104.29	\$0.00	0.00 %
APORTACIÓN DE BENEFICIARIOS PARA OBRAS PMO	\$0.00	\$0.00	\$0.00	\$4,404,104.29	\$4,404,104.29	\$0.00	0.00 %
61-09 OTROS APROVECHAMIENTOS	\$21,950,000.00	\$0.00	\$21,950,000.00	\$10,763,671.59	\$10,763,671.59	\$0.00	49.03 %
INGRESOS POR FESTIVIDAD	\$1,500,000.00	\$0.00	\$1,500,000.00	\$1,753,343.29	\$1,753,343.29	\$0.00	116.88 %
REINTEGROS	\$19,500,000.00	\$0.00	\$19,500,000.00	\$8,064,517.40	\$8,064,517.40	\$0.00	41.35 %
RELACIONES EXTERIORES	\$650,000.00	\$0.00	\$650,000.00	\$456,466.00	\$456,466.00	\$0.00	70.22 %
OTROS APROVECHAMIENTOS	\$300,000.00	\$0.00	\$300,000.00	\$489,344.90	\$489,344.90	\$0.00	163.11 %
OTROS APROVECHAMIENTOS	\$300,000.00	\$0.00	\$300,000.00	\$489,344.90	\$489,344.90	\$0.00	163.11 %
73 INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS	\$825,000.00	\$0.00	\$825,000.00	\$502,677.00	\$502,677.00	\$0.00	60.93 %
73-01 INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUCIDOS	\$295,000.00	\$0.00	\$295,000.00	\$118,551.00	\$118,551.00	\$0.00	40.18 %
INGRESOS POR VENTA DE BIENES PRODUCIDOS EN ENTIDAD	\$295,000.00	\$0.00	\$295,000.00	\$118,551.00	\$118,551.00	\$0.00	40.18 %
DIF MUNICIPAL - VENTA DE BIENES	\$295,000.00	\$0.00	\$295,000.00	\$118,551.00	\$118,551.00	\$0.00	40.18 %

MUNICIPIO DE SOMBRERETE
ESTADO DE ZACATECAS
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017

Usr: ADRIAN
 Rep: rptEstadoPresupuestoIngresos

Fecha y 06/nov/2017
 hora de Impresión 11:18 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ES	\$290,000.00	\$0.00	\$290,000.00	\$55,676.00	\$55,676.00	\$0.00	19.19 %
DESPENSAS	\$130,000.00	\$0.00	\$130,000.00	\$22,944.00	\$22,944.00	\$0.00	17.64 %
CANASTAS	\$90,000.00	\$0.00	\$90,000.00	\$15,120.00	\$15,120.00	\$0.00	16.80 %
DESAYUNOS	\$70,000.00	\$0.00	\$70,000.00	\$17,612.00	\$17,612.00	\$0.00	25.16 %
CUOTAS DE RECUPERACIÓN - PROGRAMA LICONSA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DESPENSAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CUOTAS DE RECUPERACIÓN - COCINA POPULAR	\$0.00	\$0.00	\$0.00	\$62,875.00	\$62,875.00	\$0.00	0.00 %
ALIMENTOS	\$0.00	\$0.00	\$0.00	\$62,875.00	\$62,875.00	\$0.00	0.00 %
73-02 <u>INGRESOS POR VENTA DE BIENES Y SERVICIOS PRODUC</u>	\$530,000.00	\$0.00	\$530,000.00	\$384,126.00	\$384,126.00	\$0.00	72.47 %
INGRESOS POR VENTA DE SERVICIOS PRODUCIDOS I	\$530,000.00	\$0.00	\$530,000.00	\$384,126.00	\$384,126.00	\$0.00	72.47 %
DIF MUNICIPAL - SERVICIOS	\$530,000.00	\$0.00	\$530,000.00	\$381,889.00	\$381,889.00	\$0.00	72.05 %
CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$530,000.00	\$0.00	\$530,000.00	\$381,889.00	\$381,889.00	\$0.00	72.05 %
SERVICIOS QUE BRINDA LA UBR - UNIDAD BÁSICA I	\$40,000.00	\$0.00	\$40,000.00	\$16,630.00	\$16,630.00	\$0.00	41.57 %
SERVICIO DE TRASLADO DE PERSONAS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
SERVICIOS MÉDICOS	\$150,000.00	\$0.00	\$150,000.00	\$112,493.00	\$112,493.00	\$0.00	74.99 %
CASA DEL ESTUDIANTE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE GUARDERIA MUNICIPAL	\$300,000.00	\$0.00	\$300,000.00	\$252,266.00	\$252,266.00	\$0.00	84.08 %
VENTA DE SERVICIOS DEL MUNICIPIO	\$0.00	\$0.00	\$0.00	\$2,237.00	\$2,237.00	\$0.00	0.00 %
CONSTRUCCION MONUMENTO LADRILLO O CONCRI	\$0.00	\$0.00	\$0.00	\$2,237.00	\$2,237.00	\$0.00	0.00 %
81 <u>PARTICIPACIONES</u>	\$97,300,000.00	\$0.00	\$97,300,000.00	\$55,764,230.00	\$55,764,230.00	\$0.00	57.31 %
FONDO UNICO	\$90,000,000.00	\$0.00	\$90,000,000.00	\$51,352,064.00	\$51,352,064.00	\$0.00	57.05 %
PAR. PROV. DE IMPTO SOBRE TENENCIA Y USO DE VEH	\$300,000.00	\$0.00	\$300,000.00	\$51,931.00	\$51,931.00	\$0.00	17.31 %
FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$0.00	\$0.00	\$0.00	\$175,390.00	\$175,390.00	\$0.00	0.00 %
FONDO DEL IMPUESTO SOBRE LA RENTA	\$7,000,000.00	\$0.00	\$7,000,000.00	\$4,184,845.00	\$4,184,845.00	\$0.00	59.78 %
82 <u>APORTACIONES</u>	\$68,000,000.00	\$0.00	\$68,000,000.00	\$33,702,520.00	\$33,702,520.00	\$0.00	49.56 %
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIII	\$36,000,000.00	\$0.00	\$36,000,000.00	\$19,283,200.00	\$19,283,200.00	\$0.00	53.56 %
FONDO DE APORTACIONES PARA EL FORTALECIMINET	\$32,000,000.00	\$0.00	\$32,000,000.00	\$14,419,320.00	\$14,419,320.00	\$0.00	45.06 %
83 <u>CONVENIOS</u>	\$40,000,000.00	\$0.00	\$40,000,000.00	\$26,812,131.06	\$26,812,131.06	\$0.00	67.03 %
CONVENIOS DE LIBRE DISPOSICIÓN	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTALECIMIENTO FINANCIERO	\$40,000,000.00	\$0.00	\$40,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$26,812,131.06	\$26,812,131.06	\$0.00	0.00 %
HABITAT	\$0.00	\$0.00	\$0.00	\$5,364,518.00	\$5,364,518.00	\$0.00	0.00 %
FORTASEG (Programa de Fortalecimiento para la Seguride	\$0.00	\$0.00	\$0.00	\$9,006,035.28	\$9,006,035.28	\$0.00	0.00 %
PRODDER (Programa de Devolución de Derechos - CNA)	\$0.00	\$0.00	\$0.00	\$852,852.00	\$852,852.00	\$0.00	0.00 %
FONDO MINERO	\$0.00	\$0.00	\$0.00	\$3,080,000.00	\$3,080,000.00	\$0.00	0.00 %



Usr: ADRIAN
 Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE SOMBRERETE
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VIVIENDA DIGNA	\$0.00	\$0.00	\$0.00	\$5,108,203.00	\$5,108,203.00	\$0.00	0.00 %
FORTALECIMIENTO FINANCIERO PARA INVERSION	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	0.00 %
INFRAESTRUCTURA SEDATU	\$0.00	\$0.00	\$0.00	\$1,400,522.78	\$1,400,522.78	\$0.00	0.00 %
Total	\$250,986,500.00	\$0.00	\$250,986,500.00	\$154,673,260.60	\$154,673,260.60	\$0.00	61.62 %

 ARQ IGNACIO CASTREJON VALDEZ
 PRESIDENTE MUNICIPAL

 ING SANDRA LUNA VALDEZ
 SINDICA MUNICIPAL

 L.C. JUAN JOSÉ FRAIRE DUÉNEZ
 TESORERO MUNICIPAL